



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

PARKING DIVISION

April 22, 1986
REF: 86-03-103

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: CENTRAL CITY PILOT STREET SWEEPING PROGRAM

SUMMARY

This report recommends a Central City Street Sweeping Program with necessary budgetary appropriations.

BACKGROUND INFORMATION

On March 11, 1986, the Budget and Finance Committee reviewed the Oak Park Pilot Street Cleaning Program, which had been implemented on September 18, 1985. Based on a favorable report on the experience with the Oak Park Pilot Program, the committee directed staff to select a representative area in the Central City for a Pilot Street Sweeping Program.

The area that is proposed for a pilot program in the Central City is within the boundaries of E, H, 16th and 24th Streets. This includes both sides of E, H and 24th Streets, but excludes 16th Street. This area is equivalent to 28.5 square blocks and is almost three times the size of the Oak Park Pilot Street Cleaning Area. The method of operation will differ from the Oak Park Pilot Program. Parking is prohibited on both sides of all streets in the Oak Park Pilot Area, one day per week from 8 AM to 12 AM noon. In the Central City, parking will be prohibited from 8 AM to 12 noon on the north sides of the streets one day, the south sides the next day, the east sides the next, and west sides the next. Therefore, this will entail parking enforcement 4 days per week to provide for a 4-day weekly sweeping cycle. By this method of parking regulation, the parking supply is reduced by only 25% in this area of high parking congestion, rather than impacting the neighborhood with 100% parking prohibition.

Parking congestion, however, will be compounded with a 25% reduction in the parking supply. Residents will be given advance notice of this pilot program by distribution and posting of notices throughout the neighborhood. Parking violations will increase as a result of reducing the parking supply, and streets adjacent to the program area will be impacted by displacement of vehicles. An average of 8 citations per Wednesday are issued in the Oak Park Pilot Area. It is estimated that over twice this amount will be issued in the Central City Pilot Program area.

FINANCIAL DATA

The estimated costs associated with the Central City Pilot Street Sweeping Program compared to the estimated costs for the Oak Park Pilot Area and for the total Central City Area are as follows:

PARKING

	<u>Oak Park Pilot Area</u>	<u>Central City Pilot Area</u>	<u>Total Central City</u>
<u>Initial Costs</u>			
Signing material	\$2,200	\$ 7,400	\$ 63,000
Installation	1,700	2,800	24,000
Equipment	<u>-0-</u>	<u>1,200</u>	<u>18,000</u>
Total	\$3,900	\$11,400	\$105,000
<u>Annual Ongoing Operating Costs</u>			
Enforcement Personnel	\$1,400	\$ 5,700	\$ 52,800
Supplies	50	250	1,800
Maintenance	<u>300</u>	<u>1,200</u>	<u>29,000</u>
Total	\$1,750	\$ 7,150	\$ 83,600
First Year Totals	\$5,650	\$18,550	\$188,600(1)

(1) Includes residential streets only. Streets with only commercial frontage not included.

STREET CLEANING

Rerouting/scheduling (labor)	-0-	\$ 864	\$ 3,500
Sweeper operation/additional mileage	-0-	<u>1,925</u>	<u>27,000</u>
Total		\$ 2,789	\$ 30,500

SUMMARY OF COSTS

	<u>Oak Park Pilot Area</u>	<u>Central City Pilot Area</u>	<u>Total Central City</u>
Initial Costs	\$3,900	\$11,400	\$105,000
Parking Enforcement	1,750	7,150	83,600
Street Cleaning	<u>-0-</u>	<u>2,789</u>	<u>30,500</u>
First Year Totals	\$5,650	\$21,339	\$219,100

The foregoing table illustrates the total actual costs associated with the two pilot areas and with the total Central City Area. The Central City Pilot Area is about three times the size of the Oak Park Pilot Area. The total Central City Area (residential streets only) is approximately 243 square blocks.

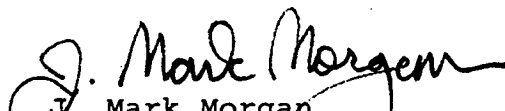
The costs for the Central City Pilot Sweeping Program, which requires additional appropriations to the 1985-86 Street Division Budget is in the amount of \$7,400 for signs and posts. A resolution to amend the 1985-86 Street Division Budget in this amount is attached.

The Oak Park Pilot Program generates an average of eight (8) citations per week which produces an estimated \$3,300 per year. The citation revenue for the Central City Pilot Program is estimate at over twice this amount. The estimated revenue for a Street Cleaning Program for the total Central City Area is \$163,000 per year, assuming the two (2) Parking Enforcement Officers will generate a total of one-hundred (100) citations per day for street cleaning "No Parking" restriction violations.

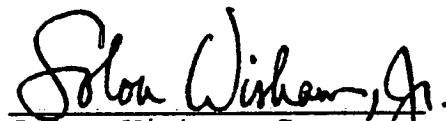
RECOMMENDATION:

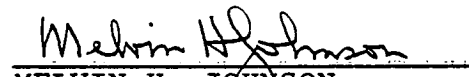
If the Budget and Finance Committee agrees to the impacts associated with a city-wide street cleaning program, it is recommended that the attached resolution be approved and recommended to the full City Council for funding a Central City Pilot Street Cleaning Program.

Respectfully submitted,


J. Mark Morgan
Parking Division Manager

APPROVED FOR COMMITTEE INFORMATION:


Solon Wisham, Jr.
Assistant City Manager


MELVIN H. JOHNSON
Director of Public Works

JMM/nd

District 1
April 22, 1986

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE 1985-86 STREET MAINTENANCE DIVISION OPERATING BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The 1985-86 Operating Budget for the Street Maintenance Division is hereby amended by transferring \$7,400 from General Fund Contingency (1-01-7012-0000-4599) to Street Maintenance Division Operating Budget (1-01-3127-0000-4471) for the purpose of purchasing signs for a Pilot Street Cleaning program in the central City area.

MAYOR

ATTEST:

CITY CLERK

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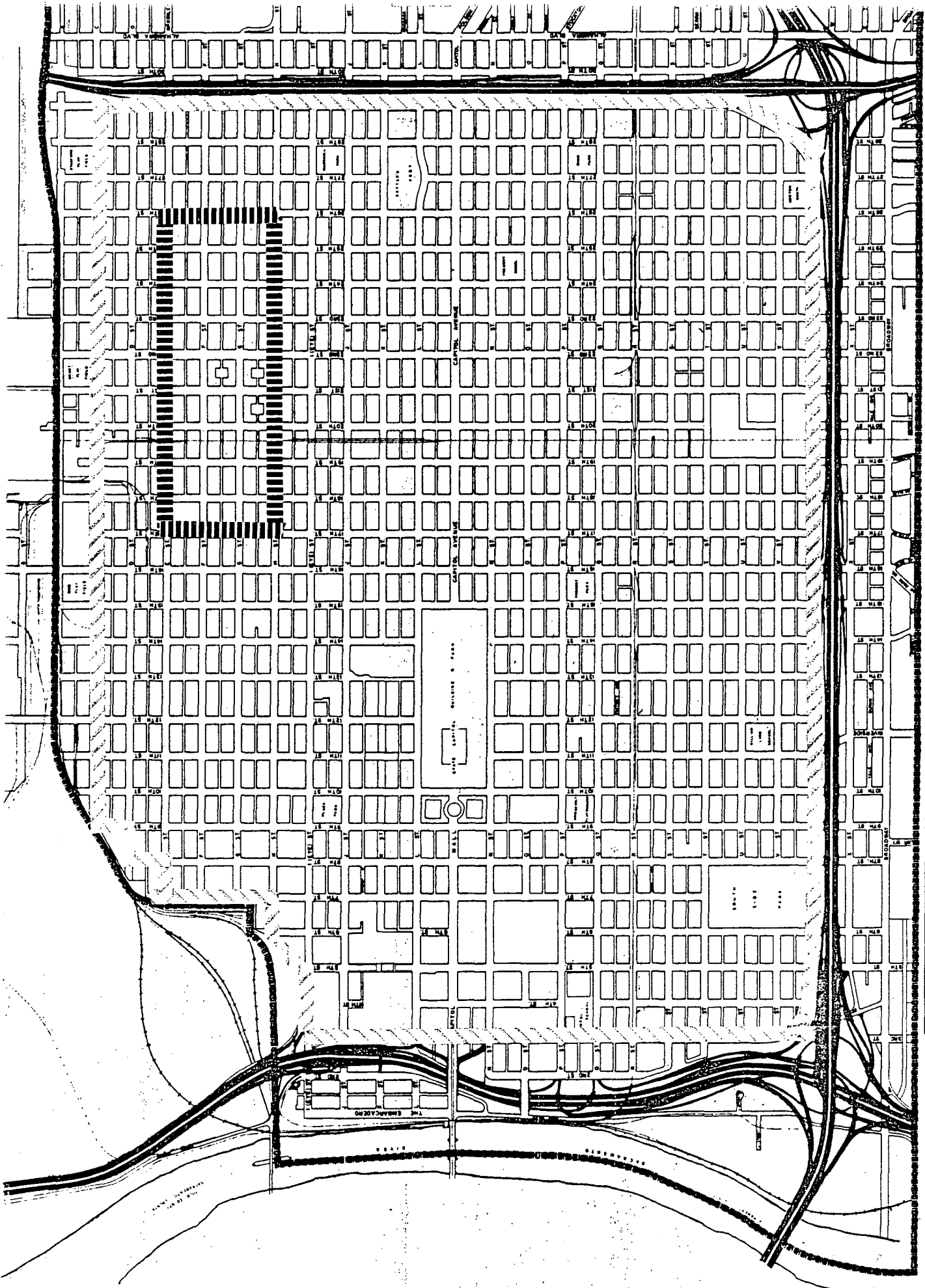
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Scale in Feet
 0 50 100 200



CENTRAL CITY PILOT SWEEPING PROGRAM

Legend:



PILOT AREA