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March 9, 1988

Budget and Finance Committee  
Sacramento, California 95814

RECEIVED  
MAR 09 1988

HONORABLE MEMBERS IN SESSION:

SUBJECT: REQUEST FOR FUNDS TO COVER LIBRARY CLASSIFICATION  
REALLOCATIONS

Sacramento Public Library  
and Information Service

1010 8th Street  
Sacramento, CA 95814-3576  
916-440-5926

SUMMARY

This report recommends approval of funds to cover positions reallocated in the Library Classification Study from March 19, 1988, until the end of fiscal year 1987/88.

BACKGROUND INFORMATION

The Library Classification Study has been in process since January, 1986. The Civil Service Board approved the Classification Study on February 18, 1988. Detail information concerning actual positions will be included in report to Council by Personnel Department.

FINANCIAL IMPACT

If all the Library's reclassified positions are filled for the remainder of 87-88 the dollar increase would be about \$18,442 for Employee Services within the General Fund. 101-410-4101 to 4139.

The Library as of 1-29-88, with 58% of the year past, had generated \$148,085 in Salary Savings within various Employee Services object lines (4101-4139) within the General Fund. This is \$67,151 over the budgeted salary savings of \$80,934 for the total 87-88 fiscal year. Projected to the end of the fiscal year, using January as a base, the total Salary Savings will be \$298,001, or \$217,067 over budgeted salary savings, which will provide funding for the \$18,442 increase due to the Classification Study.

The annual final impact for 88-89 budget will be about \$67,000 if all the positions are filled. This will be addressed as part of the budget approval process.

RECOMMENDATION

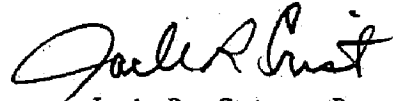
Approval of the additional Employee Services expenditures of approximately \$18,442 associated with the Library Classification Study for the time period of 3-19-88 to 6-30-88.

Respectfully submitted,

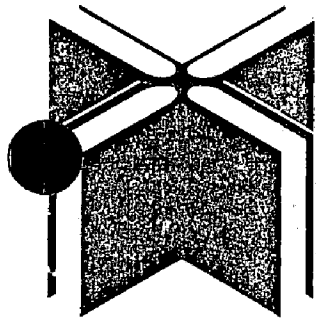


Janet Larson  
Deputy Director  
Public Services

RECOMMENDATION APPROVED:



Jack R. Crist, Deputy City Manager



March 8, 1988

City Council  
Sacramento, California 95814

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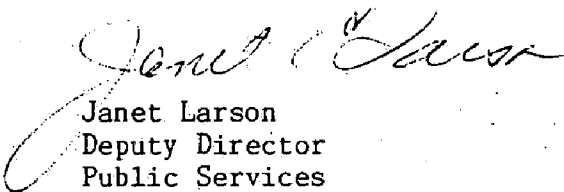
SUMMARY

Please review attached report to Budget and Finance. This report recommending approval for funds to cover positions reallocated in Library Classification Study was approved by the budget and Finance Committee on March 15, 1988.

RECOMMENDATION

Approval of the additional Employee Services expenditures of approximately \$18,442 associated with the Library Classification Study for the time period of 3-19-88 to 6-30-88.

Respectfully submitted,

  
Janet Larson  
Deputy Director  
Public Services

Recommendation Approved:

Walter J. Slipe, City Manager

JL:MC:dar  
Attachments

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING THE FUNDING OF POSITIONS IN THE 1987/88 BUDGET REALLOCATED IN LIBRARY CLASSIFICATION STUDY TO THE END OF THE FISCAL YEAR 1987/88.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO

1. Approval of additional Employee Services expenditures of approximately \$18,442, and incorporation of these changes in the 1987/88 Budget.

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MAYOR

ATTEST:

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CITY CLERK