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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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June 8, 1995

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: TAHOE TALLAC BALLFIELDS DRAINAGE IMPROVEMENTS PROJECT
(PN:LK83) - APPROPRIATE FUNDS IN THE AMOUNT OF \$100,000 AND
CONTRACT AWARD

LOCATION AND COUNCIL DISTRICT: San Joaquin Street, from Redding Avenue to
180 feet east of Business Drive, in Council
District 6.

RECOMMENDATION:

This report recommends that the City Council:

- Adopt the attached resolution which appropriates \$100,000 to the project.
- Award the construction contract to Con-Star in the amount of \$62,272 for the construction of Tahoe Tallac Ballfields drainage improvements.

CONTACT PERSON: Mehrdad Nazeri, Assistant Engineer, 264-7460

FOR COUNCIL MEETING OF: June 20, 1995

SUMMARY:

This project will construct approximately 1,380 feet of 12-inch storm drain pipe on San Joaquin Street from Redding Avenue to approximately 180 feet east of Business Drive to improved drainage for the Tahoe Tallac Ballfields and the proposed 911 Communication Center.

The subject project promotes the City Council priorities regarding neighborhood revitalization and enhancement.

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Tahoe Tallac Ballfields Drainage Improvements Project (PN:LK83)
June 8, 1995

BACKGROUND INFORMATION:

Currently, Tahoe Tallac Ballfields have no on-site drainage facilities. Due to the topography of the area, some of the water is collected on site, and some drains toward San Joaquin Street.

The proposed storm drain pipe will primarily be used to improve drainage at the renovated Tahoe Tallac Ballfields.

The Tahoe Tallac Ballfields Drainage Improvements project is one component of the development of a 911 Communication Center and renovation of the Tahoe Tallac Little League baseball fields.

On April 11, 1995, Council authorized advertisement and receipt of bids. Bids were received on May 17, 1995 and are summarized below:

| Bidder | Base Bid | MBE % | WBE % | Good Faith Effort |
|----------------------|----------|-------|-------|-------------------|
| Con-Star | \$62,272 | 1.61 | 0.00 | Yes |
| Marv Yardon Const. | \$71,272 | 0.00 | 6.75 | Yes |
| Zencon Const. | \$74,643 | 0.00 | 0.00 | Yes |
| Navajo Pipelines | \$77,343 | 22.21 | 77.79 | N/A |
| Biondi Paving | \$87,170 | 0.00 | 10.60 | * |
| Spinella Heer Const. | \$97,080 | 5.43 | 94.57 | * |

* Not analyzed/submitted.

The engineer's estimated construction cost was \$72,100.

Con-Star has performed an acceptable good faith effort. Contract award to Con-Star is recommended.

FINANCIAL CONSIDERATIONS:

The current total estimated project cost, including planning, design, construction and construction engineering costs is \$95,000.

Appropriation of \$100,000 from the 1965 Flood and Drainage Contingency Reserve Fund is needed to construct the proposed storm drainage improvements. The Flood and Drainage Contingency Reserve Fund had a balance of \$1,900,000 as of March 1995, which is sufficient to cover this appropriation.

ENVIRONMENTAL CONSIDERATIONS:

The Environmental Services Division has determined that pipe-line projects less than one mile are exempt from environmental determination under California Environmental Quality Act (CEQA), Section Number 21080.21. ESD will file the notice of determination after Council awards this contract.

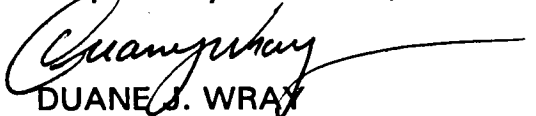
POLICY CONSIDERATIONS:

Award of the contract is consistent with Title 58 of the Sacramento City Code.

MBE/WBE:

To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff recruited available MBE/WBE firms to participate in the bid process. The project was announced on the City of Sacramento Project Information Line which contains information on Public Works and Utility Department projects. Project notices were sent to 29 organizations involved in MBE/WBE recruitment.

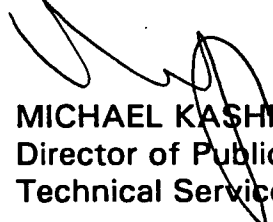
Respectfully submitted,


DUANE J. WRAY
Architecture and Engineering
Manager

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

APPROVED:


MICHAEL KASHIWAGI
Director of Public Works,
Technical Services

MN:ec
ED2-05.E

TAHOE TALLAC DRAINAGE IMPROVEMENTS

LK83

Location: Vicinity of San Joaquin and Redding Streets
Planning Area: East Broadway
Council District: 6

Project Description:

Construct approximately 1380 feet of 12" storm drain pipe on San Joaquin Street from Redding Avenue to approximately 180 feet east of Business Drive.

Project Objectives:

- This project will result in improved drainage for the Tahoe Tallac Ballfields and the proposed 911 Communication Center.

Existing Situation:

The existing three (3) ball fields have no on-site drainage facilities. Due to the topography of the area, some of the water is collected on site, and some drains toward San Joaquin Street.

Alternatives:

- No project.

Operating Budget Impact:

No impact.

Project Costs:

| | Current Budget | Unspent | -----Five Year Funding----- | | | | |
|--|----------------|----------|-----------------------------|----------|----------|----------|----------|
| | | | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-00 |
| 1965 Flood and Drainage Contingency Reserve Fund | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 100 | 0 | 0 | 0 | 0 |

| | To Date | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 |
|----------------|---------|----------------------|---------|---------|---------|---------|
| Phasing | | Design/ Construct | | | | |

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING APPROPRIATION OF FUNDS
IN THE AMOUNT OF \$100,000
FOR THE TAHOE TALLAC BALLFIELDS
DRAINAGE IMPROVEMENTS PROJECT
(PN:LK83)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- Funds in the amount of \$100,000 be appropriated from the Flood and Drainage Contingency Reserve Fund to the project as follows:

| <u>From</u> | <u>Amount</u> |
|-------------------|---------------|
| 737-710-7012-4999 | (\$100,000) |
| <u>To</u> | <u>Amount</u> |
| 737-500-LK83-4820 | \$100,000 |

MAYOR

ATTEST:

CITY CLERK

MN:ec
ED2-05.E
06.0195

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____