

APPROVED
BY THE CITY COUNCIL

JUL 27 1999

OFFICE OF THE
CITY CLERK



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DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

0099-103

1395 - 35TH AVENUE
SACRAMENTO, CA
95822-2911

PH 916-264-1400
FAX 916-264-1497

July 8, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: TRANSFER FUNDS, AMEND THE FY2000 SHRA CAPITAL IMPROVEMENT PROGRAM AND AWARD THE CONTRACT TO FLOREZ PAVING FOR THE TINKER WAY IMPROVEMENT PROJECT (PN:XG41) FOR AN AMOUNT NOT TO EXCEED \$244,906.

LOCATION AND COUNCIL DISTRICT:

The Tinker Way Improvement Projects is located in the Parker Homes area, Council District 2. See attached location map.

RECOMMENDATION:

Staff recommends that the City Council accept the bid from Florez Paving for an amount not to exceed \$244,906 and award the contract.

CONTACT PERSON:

Gary Reents, Engineering Services Manager, 264-1433
Rick Batha, Senior Engineer, 264-1448

FOR COUNCIL MEETING OF: July 27, 1999

SUMMARY

Bids were received from three (3) contractors and opened by the City Clerk on July 7, 1999. The low bidder was Florez Paving, with a bid of \$244,906. Florez Paving met the Emerging and Small Business Enterprise (ESBE) goals. It is therefore proposed to award the contract to Florez Paving for \$244,906.

City Council
 July 8, 1999
 TINKER WAY IMPROVEMENTS (PN:XG41)

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

This project is the first of a series of phases to rehabilitate the Parker Homes area. Parker Homes was originally built to serve as military housing for McClellan Air Force Base. The Sacramento Housing and Redevelopment Agency (SHRA) has identified the area in need of rehabilitation. Department of Public Works, SHRA and Department of Utilities have agreed to jointly fund this project, and future phases.

The Tinker Way Improvement Project consists of replacing the deteriorated sewer main, maintenance holes, sewer services, storm drain inlets, relocation of street lighting and full street reconstruction within Tinker Way. Handicap ramps at the intersection of Emmons Street will be constructed as part of this project.

Bids were received from three (3) contractors, as follows:

- Florez Paving \$244,906
- Biondi Paving \$262,907
- Navajo Pipelines \$273,384

FINANCIAL CONSIDERATIONS

The total project cost including design, construction, inspection and contingency is \$330,300. This project is to be jointly funded as shown in the following table.

Gas Tax 2106 Fund 202 (from TT76)	\$112,705
SHRA, Fund 206 (FY2000 CIP amendment)	\$112,705
Water Fund 413	\$9,146
Storm Drainage Fund 425	\$12,302
Sewer Fund 414	\$100,000

With these actions there are sufficient funds in the project to award the contract.

City Council
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TINKER WAY IMPROVEMENTS (PN:XG41)

ENVIRONMENTAL DETERMINATION

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is categorically exempt from the California Environmental Quality Act (CEQA) under Section 15302(c) of the CEQA Guidelines.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.03.304 of the City Code concerning award of contracts.

ESBD CONSIDERATIONS

This project included participation goals of 20% for emerging and small business enterprises as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and policies, adopted by the City Council on February 9, 1999. The responsive low bidder, Florez Paving exceeded the ESBE goals with a participation level of 100%.

Respectfully submitted,



Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:

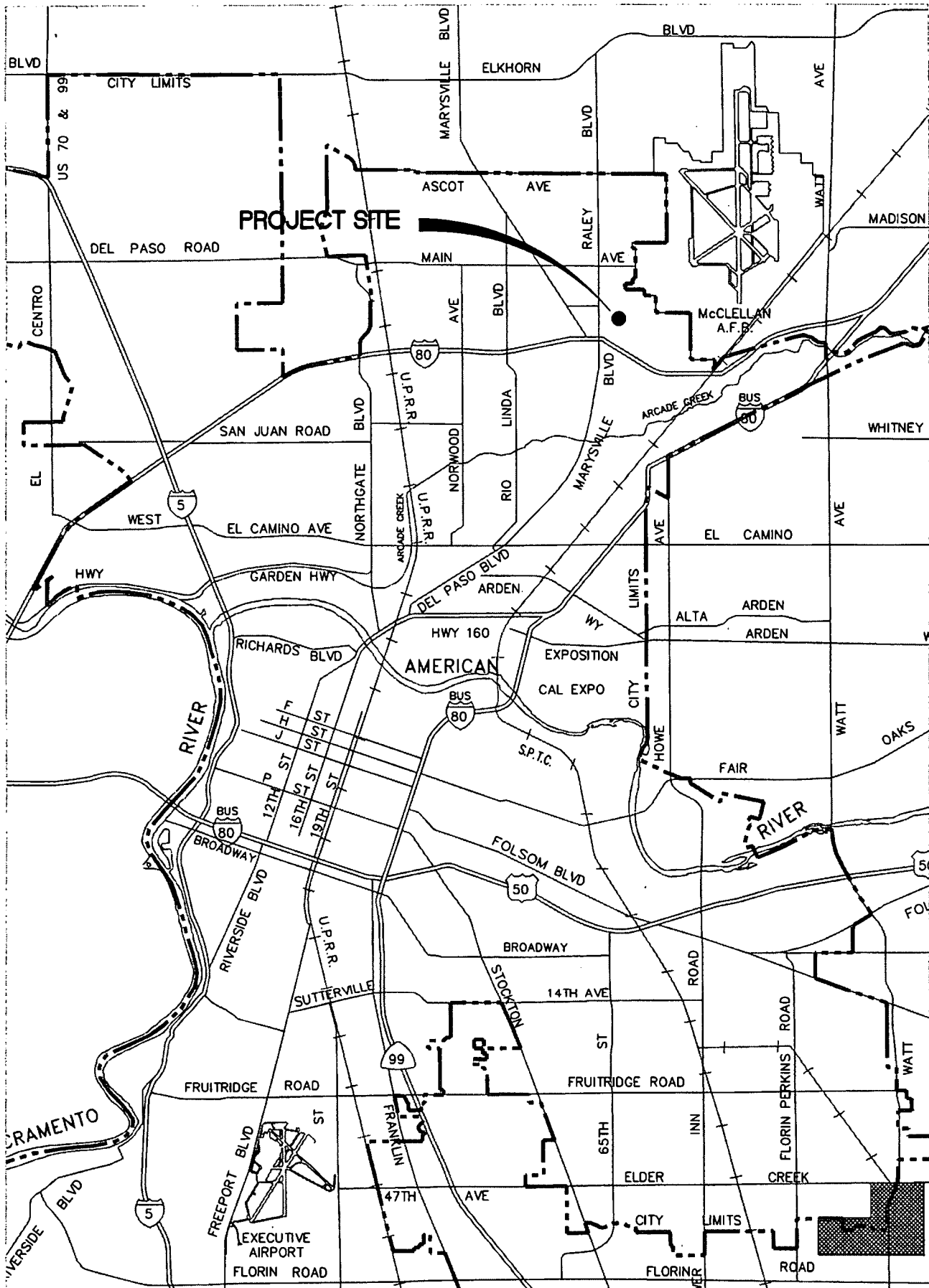
APPROVED:



Robert P. Thomas
City Manager



James G. Sequera
Director of Utilities



TINKER WAY IMPROVEMENTS

(PN: XG41)

RESOLUTION NO. 99-418

APPROVED
BY THE CITY COUNCIL

JUL 27 1999

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

RESOLUTION TRANSFERRING FUNDS, AMENDING THE FY2000 SHRA CAPITAL IMPROVEMENT PROGRAM, AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONTRACT WITH FLOREZ PAVING FOR THE TINKER WAY IMPROVEMENT PROJECT (PN:XG41) FOR AN AMOUNT NOT TO EXCEED \$244,906.

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funds in the amount of \$90,000 are transferred from Tinker Way Improvements (202-500-TT76-4820) to Tinker Way Sewer Improvements (202-500-XG41-4820).
2. The FY2000 Sacramento Housing and Redevelopment Agency Fund Capital Improvement Budget is amended to add the Tinker Way Sewer Improvements (206-500-XG41-4820) in the amount of \$112,705.
3. The City Manager and City Clerk are authorized to sign and execute a contract with Florez Paving for the Tinker Way Improvements (PN:XG41) for an amount not to exceed \$244,906.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

TINKER WAY SEWER IMPROVEMENTS (PN: XG41): FUNDING AND COSTS

CONTRACT ITEMS AND QUANTITIES			CONTRACT PRICES		COST SHARING				Original
Contract Item Description	Est. Quantity	Low Bid unit price	TOTAL	Sewer	Water	Drainage	Public Works and SHRA	Scope	
1 Preconstruction Photographs	1 LS	300.00	\$300	\$300				200	
2 Clearing and Grubbing	1 LS	18,000	\$18,000				\$18,000	2000	
3 Roadway Excavation and Grading	1000 CY(F)	33.00	\$33,000				\$33,000	8866	
4 Unsuitable Material to Remove and Replace	300 TON	25.00	\$7,500	\$7,500					
5 Aggregate Base, Class 2, to Place	785 TON	25.00	\$19,625				\$19,625	11970	
6 Asphaltic Concrete to Place	240 TON	53.00	\$12,720				\$12,720	13300	
7 Curb and Gutter No. 13 to Construct	1210 LF	20.00	\$24,200				\$24,200	17550	
8 Concrete driveway conforms to construct	950 SF	10.00	\$9,500				\$9,500	24000	
9 8-inch Pipe to Place	582 LF	36.00	\$20,952	\$20,952				30000	
10 12-inch Drain Lead to Install	121 LF	44.00	\$5,324			\$2,662	\$2,662		
11 Drain inlet, Type B to Construct	4 EA	2200.00	\$8,800			\$4,400	\$4,400		
12 Maintenance Hole No.3 to Construct	3 EA	2200.00	\$6,600	\$6,600				5000	
13 Flat Top Maintenance Hole No.3 to construct	1 EA	1800.00	\$1,800			\$900	\$900		
14 Exiting Maintenance Hole to Remove	4 EA	400.00	\$1,600	\$1,200		\$200	\$200		
15 Existing Sewer Services to Replace	22 EA	900.00	\$19,800	\$19,800				28800	
16 Pipe Ends, to Plug	8 EA	100.00	\$800	\$400		\$200	\$200		
17 Water Service to Replace	2 EA	1200.00	\$2,400		\$2,400			28800	
18 Water Valve Box, to Adjust to Grade	3 EA	280.00	\$840				\$840	500	
19 Hydroseeding	1 LS	1000.00	\$1,000				\$1,000		
20 Signs to Relocate	2 EA	1000.00	\$2,000				\$2,000		
21 Fence to Replace and Relocate	550 LF	17.00	\$9,350				\$9,350		
22 Standard Fire Hydrant to Furnish and Install	1 EA	4000.00	\$4,000		\$4,000			5000	
23 Relocate Streetlights and Install New Infrastructure	1 LS	9545.00	\$9,545				\$9,545		
24 Handicap Ramps to Construct	3 EA	1150.00	\$3,450				\$3,450		
25 Tree Removal and Disposal	13 EA	1600.00	\$20,800				\$20,800		
26 Tree to Provide and Plant	5 EA	200.00	\$1,000				\$1,000		
Total Construction Costs			\$244,906	\$56,752	\$6,400	\$8,362	\$173,392	\$176,986	
Percent of Total Construction Costs				23.2%	2.6%	3.4%	70.80%		
Dept. of Utilities reapportioned percentages				79.4%	8.9%	11.7%			
Construction Contingency/C.O.'s - 10%			\$24,491	\$5,675.20	\$640.00	\$836.20	\$17,339.20	\$61,945.10	
Design and Inspection related Costs			\$61,227	\$21,068.01	\$2,375.87	\$3,104.22	\$34,678.40	\$27,477.08	
Total Costs			\$330,623	\$83,495	\$9,416	\$12,302	\$225,410	\$266,408	

Note: As of June 7, 1999, the estimated Design and Construction related costs was 25% of the Total Construction Costs, without construction contingencies.

Original scope is the cost estimate identified in the Parker Homes Infrastructure Study report, dated June 11, 1998, Cost Estimate for Tinker Way Improvements.

ACTION: 'R SCREEN: ESUM USERID: EDOT

07/13/99 08:31:59 AM

EXPENSE BUDGET SUMMARY INQUIRY

BFY= MY FUND= 202 AGCY= 500 ORG= TT76 ACTV= FUNC=

TOTALS IND:

TOTALS: 90,000.00 0.00 1,510.96 88,489.04

OBJ DESCRIPTION CURRENT AMT ENCUMBERED AMT EXPENDED AMT AVAILABLE AMT

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4820 BLDG & IMPRO 90,000.00 0.00 0.00 90,000.00

4831 CIP INDIRECT 0.00 0.00 842.84 -842.84

4880 G/F REIM-SAL 0.00 0.00 570.30 -570.30

4881 G/F REIM-BEN 0.00 0.00 97.82 -97.82

05-*L009 HEADER CHANGE