



2

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

December 1, 1987

Budget & Finance Committee
Sacramento, California

Honorable Members In Session:

Subject: Approval of Supplement No. 35 to Local Agency-State Master Agreement, Agreement No. 03-5002 to Allow for Federal Participation in the Upgrade of the Traffic Signs at Various Locations in the City of Sacramento

SUMMARY

This report requests (1) approval to receive and appropriate \$180,000 in federal HES funds for the upgrading of traffic control signs at eligible intersections, (2) the establishment of a Traffic Sign Upgrade project to recognize the receipt of these federal revenues, and (3) the authorization for the execution of an agreement to trigger the release of said federal funds.

BACKGROUND

In September 1986, the Transportation Division of the City of Sacramento applied for \$180,000 of federal funding through the HES program. The Federal HES Program is specifically for funding aid to local agencies for upgrading of safety conditions at proposed locations. The hazard factor of each submittal is reviewed and only those with the highest ratings receive funding grants. The HES program provides 90% federal funding and requires a 10% local (City) match.

This funding will supplement the Public Works Transportation Division's existing traffic control signs upgrade program. The program will focus on replacing existing stop signs with a larger 30" size and upgrading one way signs with new standard signs. The project will begin in the downtown core area and will continue into other locations as funds permit.

The attached Program Supplement No. 35 of the Local Agency-State Agreement No. 03-5002 is required so that the necessary Federal matching funds can be released. Approval is needed to appropriate the \$180,000 from Capital Grants and set up a project for expenditure of the funds.

FINANCIAL

The participation is 90 percent Federal funds and 10 percent City funds. The total project cost is estimated at \$200,000 with the City's portion being \$20,000. City matching funding is available in the Transportation Division Operating Budget (101-310-3122-4421) and will be transferred into the project.

RECOMMENDATION

The staff recommends that the Budget and Finance Committee: (1) approve Supplement No. 35 to the Local Agency - State Master Agreement, Agreement No. 03-5002; (2) amend the 87/88 Capital Grant Fund 2-48 by \$180,000; (3) increase the Traffic Sign Upgrade Project by \$180,000; (4) transfer \$20,000 from the Transportation Division Operating budget to the Traffic Sign Upgrade Project, and (5) forward this report to the City Council with a recommendation for approval.

Respectfully submitted,



Robert L. Lee
Transportation Division Manager

Recommendation Approved:

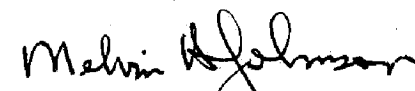


Jack R. Crist
Deputy City Manager

RLL:jf
CA7-17

Attachment

Approved:



Melvin H. Johnson
Director of Public Works

All Districts
December 1, 1987

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER AND THE CITY CLERK TO EXECUTE PROGRAM SUPPLEMENT NO. 35 TO LOCAL AGENCY-STATE AGREEMENT NO. 03-5002 COVERING FEDERAL AID SAFETY IMPROVEMENT PROJECT NO. 000S (269).

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1) That the City Manager and the City Clerk are hereby authorized to execute on behalf of the City of Sacramento, Program Supplement No. 35 to Local Agency-State Agreement No. 03-5002 for Federal Aid Project No. HES 000S (269), upgrade traffic signs at various locations and,
- 2) That the 87/88 Revenue Budget be amended by increasing revenue to Capital Grant Fund 2-48 by \$180,000 from funds that will be received from the State in accordance with Supplement No. 35 to Agency-State Agreement No. 03-5002 (248-500-xxxx-3597) and,
- 3) That \$180,000 be appropriated from Capital Grants (248) and put into a Traffic Sign Upgrade project (\$162,000 to 248-500-xxxx-4820 and \$18,000 to 248-500-xxxx-4880) and,
- 4) City matching funds of \$20,000 be transferred from the Transportation Division Operation Budget (101-310-3122-4421) into the project (\$18,000 to 101-500-xxxx-4820 and \$2,000 to 101-500-xxxx-4880).

MAYOR

ATTEST:

CITY CLERK

PROGRAM SUPPLEMENT NO. 35

DIST. 03-Sac-0-Sac

TO:

PROJECT NO. HES-000S(269)

LOCAL AGENCY-STATE AGREEMENT FOR FEDERAL-AID PROJECTS NO. 03-5002

EA:
DATE: August 31, 1987

This Program Supplement is hereby incorporated into the Local Agency-State Agreement for Federal-Aid which was entered into between the LOCAL AGENCY and the STATE on 7/5/77 and is subject to all the terms and conditions thereof. This Program Supplement is adopted in accordance with Paragraph 2 of Article II of the aforementioned Master Agreement under authority of Resolution No. _____, approved by the LOCAL AGENCY on _____ (See copy attached).

The Local Agency further stipulates that as a condition to payment of funds obligated to this project, it accepts and will comply with the covenants or remarks set forth on the following pages.

PROJECT LOCATION: Various locations on and off the Federal-aid system.

TYPE OF WORK: Upgrade traffic signs LENGTH: 60 (MILES)

PROJECT CLASSIFICATION OR PHASE(S) OF WORK:

PRELIMINARY ENGINEERING RIGHT-OF-WAY _____ (Other)

CONSTRUCTION ENGINEERING CONSTRUCTION

TOTAL ESTIMATED COST	FEDERAL FUNDS	MATCHING FUNDS			
		LOCAL:	OTHER:	OTHER:	OTHER:
\$200,000	\$180,000	\$20,000			

CITY OF SACRAMENTO
LOCAL AGENCY

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

By _____ Date _____
(Title of Authorized Official)

By _____
District Director of Transportation

Attest: _____
(Title)

District -03 Date _____

I hereby Certify upon my personal knowledge that budgeted funds are available for this encumbrance

B. J. ... Accounting Officer 9/4/87 Date \$180,000.00

Chapter	Statutes	Item	Fiscal Yr.	Program	BC	Category	Fund Source	\$
<u>153</u>	<u>1987</u>	<u>2660-101-890-20</u>	<u>1987-88</u>	<u>2030-010-500</u>	<u>C</u>	<u>255020</u>	<u>102-892-F500</u>	<u>180,000.00</u>

SPECIAL COVENANTS OR REMARKS

1. All maintenance, involving the physical condition and the operation of the improvements, referred to in Article VI MAINTENANCE of the aforementioned Master Agreement will be performed by the Local Agency at regular intervals or as required for efficient operation of the completed improvements.
2. In executing this Program Supplemental Agreement the Local Agency hereby reaffirms the "Nondiscrimination Assurances" contained in the aforementioned Master Agreement for Federal-Aid Programs.
3. The Local Agency will advertise, award, and administer this project and will obtain the State's concurrence prior to either award or rejection of the contract.
4. The Local Agency will reimburse the State for their share of costs for work requested to be performed by the State.
5. The Local Agency agrees the payment of Federal funds will be limited to the Detail Estimate amounts approved by the Federal Highway Administration in the Federal-Aid Project Agreement (PR-2), or its modification (PR-2A), and accepts any increases in Local Agency Funds as shown on the Finance or Bid Letter or its modification as prepared by the Division of Local Streets and Roads.

RA:cr
8/31/87

PROGRAM SUPPLEMENT NO. 35
TO

DIST. 03-Sac-0-Sac

LOCAL AGENCY-STATE AGREEMENT
FOR FEDERAL-AID PROJECTS NO. 03-5002

PROJECT NO. HES-000S(269)

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PROJECT CLASSIFICATION OR PHASE(S) OF WORK:

- PRELIMINARY ENGINEERING RIGHT-OF-WAY _____ (Other)
- CONSTRUCTION ENGINEERING CONSTRUCTION

TOTAL ESTIMATED COST	FEDERAL FUNDS	MATCHING FUNDS			
		LOCAL:	OTHER:	OTHER:	OTHER:
\$200,000	\$180,000	\$20,000			

CITY OF SACRAMENTO
LOCAL AGENCY

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

By _____ Date _____
(Title of Authorized Official)

By _____
District Director of Transportation

Attest: _____
(Title)

District -03 Date _____

I hereby Certify upon my personal knowledge that budgeted funds are available for this encumbrance

[Signature] Accounting Officer 9/4/87 Date \$180,000.00

Chapter	Statutes	Item	Fiscal Yr.	Program	BC	Category	Fund Source	\$
152	1987	200-101-892-20	1987-88	20-30-010-500	C	255020	102-892-F500	180,000.00

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RA:cr
8/31/87

FEDERAL-AID PROGRAM REQUEST FOR APPROVAL/TO PROCEED

(STATE PROJECTS ONLY) E.A. NO. CALIFORNIA DEPARTMENT OF TRANSPORTATION

Responsible Agency: Sacramento City

Urbanized Area: Sacramento 50,000 to 200,000 Over 200,000

T.I.P. Data: MPO Date: SHT. No.

Local Agency Admin. State Admin. Rural Area Urban Area

SECTION 105 Program Period 7/1/ to 6/30/ Sht. No. Date

CONGRESSIONAL DIST. 3 PREPARED BY J. Adkisson DATE 7-28-87

PRESENT ADT N/A FUTURE ADT PREPARED LETTERS NUMBER AGR. NO. POST MI. APPN. CODE 141

HES-000S (269)

PROJECT LOCATION (Terminal): Dist.: 03 - Sac-0-Sac

Various Locations

TOTAL ROW COST

ROW Acq: (Pcls)

R.A.P.: Fmls.

 Bus.

L.R.H.:

UTILITIES

TOTAL

REMARKS (State):

1987 Statewide Priority List.

Proj: No.1, Priority No. 1.

Percent Cost U = 100%

Attached: Field Review Form
Safety Evaluation Form
Three copies of Location Map

TYPE OF WORK: Upgrade Traffic Signs

INITIAL FEDERAL AUTHORIZATION FOR: DATE

TOTAL ESTIMATED PROJECT COSTS PE \$20,000 ROW 0 CONST \$180,000

PHASE	LENGTH	PROJECT COST	FEDERAL FUNDS
Prev. Obligation			
This Request	60	20,000	18,000
Subtotal			
Prev. Obligation			
This Request			
Subtotal			
Prev. Obligation			
This Request	60	180,000	162,000
Subtotal			
TOTAL	60	200,000	180,000

REQUEST AUTHORIZATION TO PROCEED WITH:

Preliminary Engineering

Preliminary Engineering for:

Right of Way for:

Preliminary Work Appraisal Utility

 Acquisition R.A.P.

Construction by:

Contract

Force Account (State Local Rail Utility)

Other (Specify):

INFORMATION ONLY - Not an authorization document.

A-95 STATUS: Exempt Non-Exempt

Statewide (OPR) # T.I.P. SF424

Areawide () # T.I.P. SF424

Comments: None Areawide O.P.R. Attached

ENVIRONMENTAL STATUS:

Rec. of Decision F.O.N.S.I. Cat. Exclusion

Attached Approved 6-17-87

RIGHT OF WAY STATUS:

ROW acquired for a previous construction project. All new work will be within that existing R/W. Compliance with FHPM 7-5-1 not required (no utilities, easements, disposal sites, obstructions, railroads or material sites are involved).

Grade crossing safety project on existing railroad ROW.

ROW certification being transmitted separately.

ROW certification is attached.

REMARKS (Federal):

In 1987 CDBGAA places firms owned and controlled by women within the term DBE. Therefore only a DBE goal is to be included in current Federal-aid contracts. As such, authorization to advertise for construction is conditioned on including a DBE goal in this contract.

APPROVAL REQUESTED (CALTRANS)

DATE 8-5-87 SIGNATURE AND TITLE [Signature] for Project Manager

APPROVAL RECOMMENDED (FHWA)

DATE SIGNATURE AND TITLE

DATE AUTHORIZATION EFFECTIVE AUG 18 1987

APPROVED (FHWA) [Signature] BRUCE E. CANNON Division Administrator