



DEPARTMENT OF TRANSPORTATION

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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ENGINEERING SERVICES DIVISION

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May 27, 2005

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: TRANSFER OF LOCAL MATCH FUNDS TO VARIOUS TRANSPORTATION PROJECTS

LOCATION AND COUNCIL DISTRICT:

Power Inn Road from Folsom Boulevard to 14th Avenue - Council District 3 & 6. (See location map - Attachment A).

Cosumnes River Boulevard from Franklin Boulevard to Freeport Boulevard - Council District 7. (See location map - Attachment B)

Richards Boulevard Area and Railyards Area - Council District 1. (See location map - Attachment C).

Area around Taylor Street Elementary School - Council District 2. (See location map - Attachment D).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Approving the transfer of \$154,544 (Fund 201) from the State and Federal Grant Match (PN: TX01) to the Power Inn Road Widening project (PN: TK11);
- Approving the transfer of \$103,260 (Fund 201) from the State and Federal Grant Match (PN: TX01) to the Intermodal Circulation project (PN: TV11);
- Approving the transfer of \$202,873 (Fund 201) from the State and Federal Grant Match (PN: TX01) to the North Central Business District Access Improvements project (PN: TZ01);

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- Directing Staff to bring a Measure A (Fund 201) reallocation request in the amount of \$460,677 (total of transfers listed above) to the Sacramento Transportation Authority (STA) Board for approval;
- Approving the transfer of \$388,681 (Fund 209) from the State and Federal Grant Match (TX01) to the Cosumnes River Boulevard Extension and Interchange project (PN: TV76); and
- Approving the transfer of \$31,409 (Fund 209) from the State and Federal Grant Match (PN: TX01) to the Taylor Street School Pedestrian Improvements project (PN: TZ66).

**CONTACT PERSONS: Theresa Arnold, Senior Engineer, 808-5514
Hector Barron, Supervising Engineer, 808-2669**

FOR COUNCIL MEETING OF: June 21, 2005

SUMMARY:

Staff requests that the City Council authorize the transfer of local match funds to five transportation projects.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

The City previously received federal transportation funds for five projects. Federal transportation funds must be matched with local funds. The federal funds were previously appropriated to the projects, but the local match has not been appropriated. Staff is requesting the authority to transfer the local match to the projects.

FINANCIAL CONSIDERATIONS:

As of June 6, 2005:

- The Power Inn Road Widening Project (PN: TK11) has a budget of \$6,516,085. Transferring \$154,544 from State and Federal Grant Match (Fund 201) will increase the project budget to \$6,670,629;
- The Intermodal Circulation Project (PN: TV11) has a budget of \$797,000. Transferring \$103,260 from State and Federal Grant Match (Fund 201) will increase the project budget to \$900,260;

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- The North Central Business District Access Improvements Project (PN: TZ01) has a budget of \$2,549,695. Transferring \$202,873 from State and Federal Grant Match (Fund 201) will increase the project budget to \$2,752,568.
- The Cosumnes River Boulevard Extension and Interchange Project (PN: TV76) has a budget of \$1,413,107. Transferring \$388,681 from State and Federal Grant Match (Fund 209) will increase the project budget to \$1,801,788;
- The Taylor Street School Pedestrian Improvements Project (PN: TZ66) has a budget of \$468,591. Transferring \$31,409 from State and Federal Grant Match (Fund 209) will increase the project budget to \$500,000.

Informational Note: Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A in the amount \$460,677 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. Staff will return to City Council for further budget approvals if the STA Board does not approve the reallocation request.

ENVIRONMENTAL CONSIDERATIONS:

The current request for fund transfers is not subject to the provisions of CEQA under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Prior to final approval, the Cosumnes River Boulevard Extension and Interchange Project (PN: TV76), Intermodal Circulation Project (PN: TV11), and the North Central Business District Access Improvements Project (PN: TZ01) will be subject to environmental review in compliance with CEQA and NEPA.

Environmental documents have been prepared in accordance with the California Environmental Quality Act (CEQA) and the National Environmental Protection Act (NEPA) for the Power Inn Road Widening Project (PN: TK11) and the Taylor Street School Pedestrian Improvements Project (PN: TZ66).

POLICY CONSIDERATIONS:

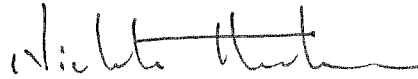
This project is consistent with the City's Strategic Plan goals of improving the transportation system and enhancing and preserving neighborhoods.

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ESBD CONSIDERATIONS:

Not Applicable as no goods or services are being purchased as a part of this action.

Respectfully submitted,



Nicholas Theocharides
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



for: Marty Hanneman
Director, Department of Transportation

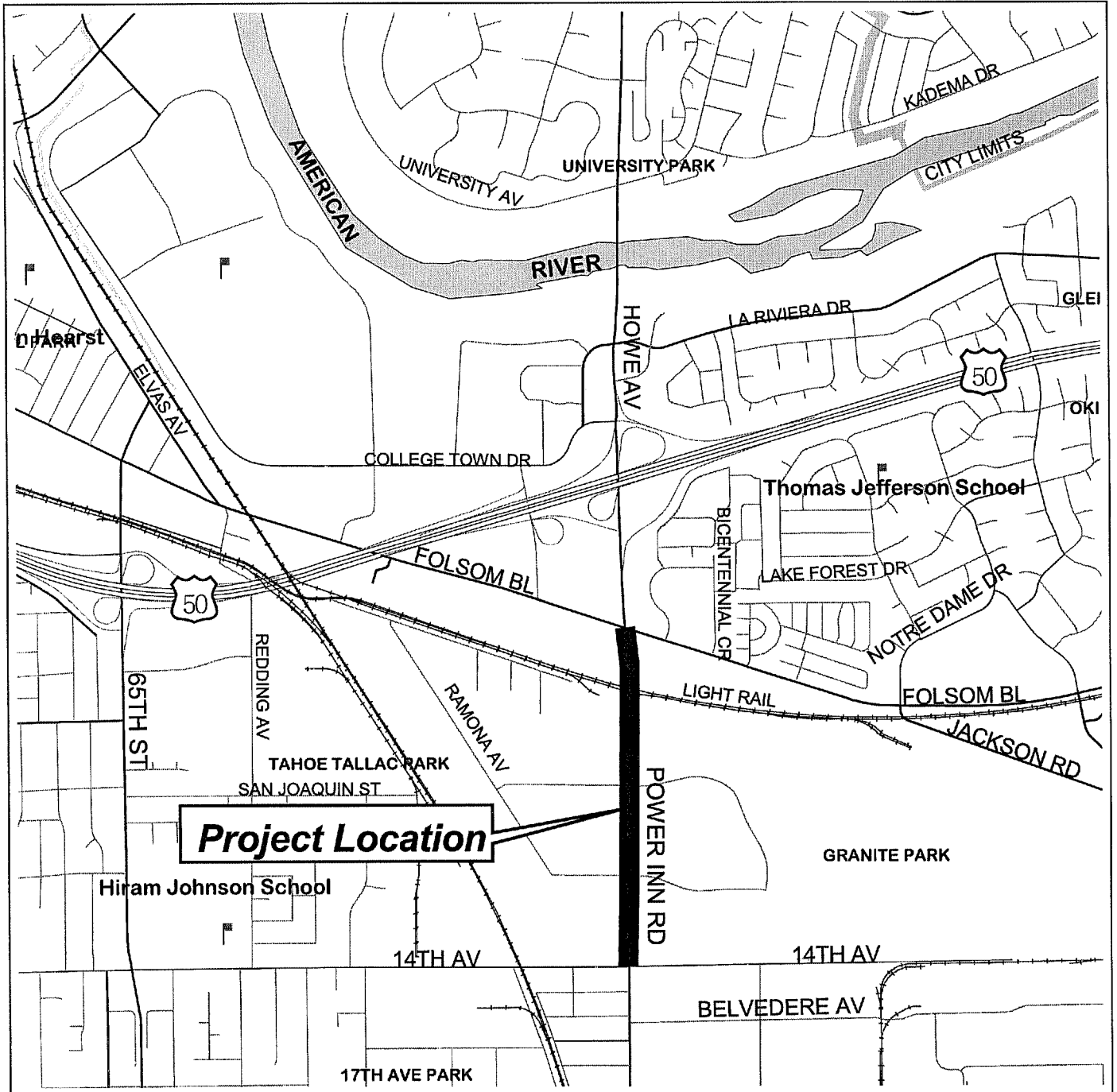
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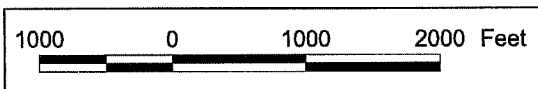
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Location Map for

Power Inn Road,
from Folsom Boulevard to 14th Avenue
(PN: TK11)



Map Contact: S. Tobin
Map Date: June 2005

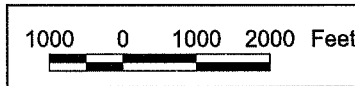


Location Map for

Cosumnes River Boulevard Extension from Franklin Boulevard to Freeport Boulevard (PN: TV76)

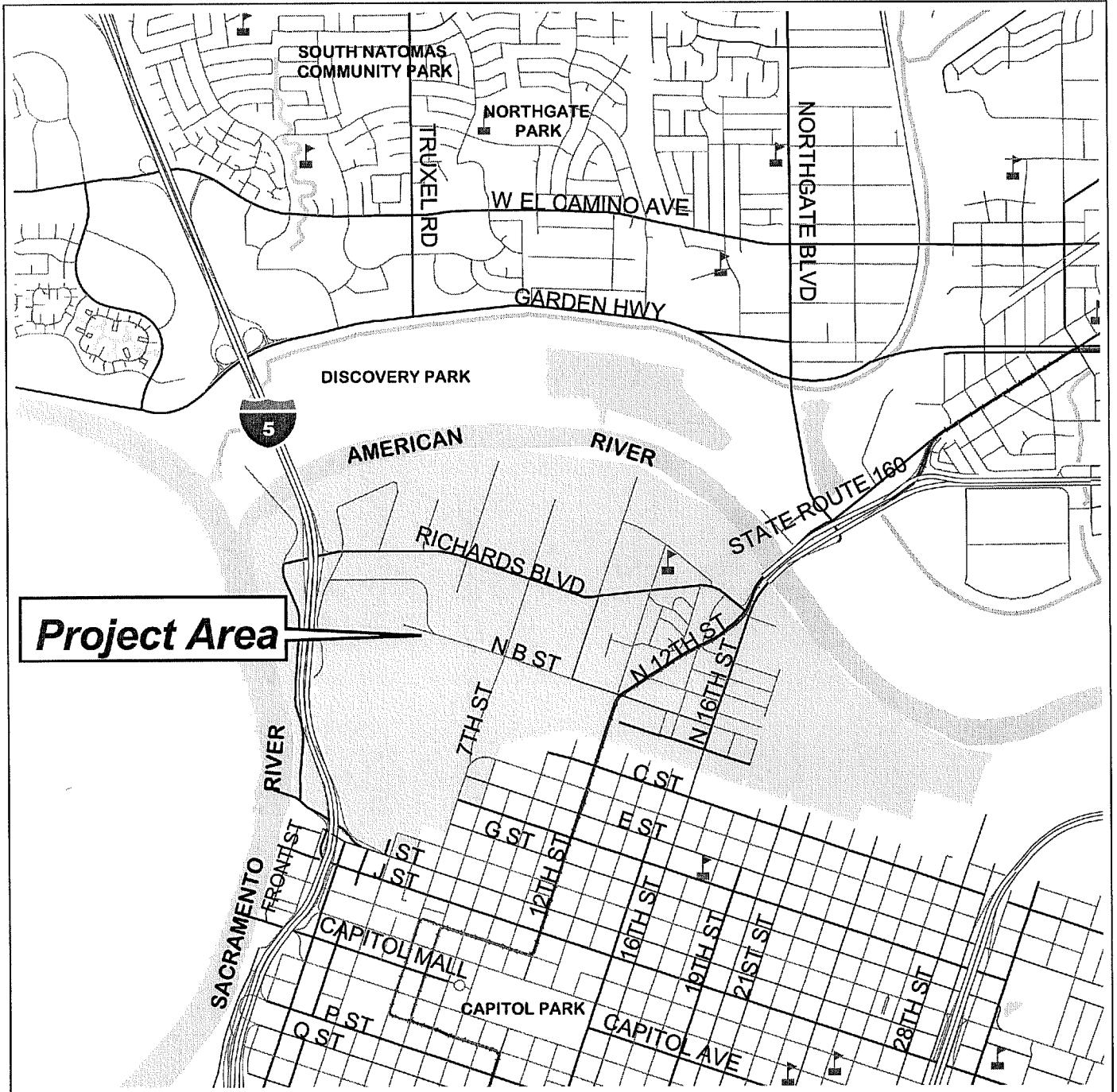


Map Contact: S. Tobin
Map Date: June 2005

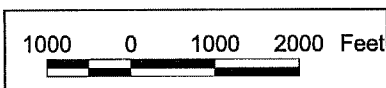


Location Map for

Richards Boulevard Area and Railyards Area (PN: TZ01, TV11)

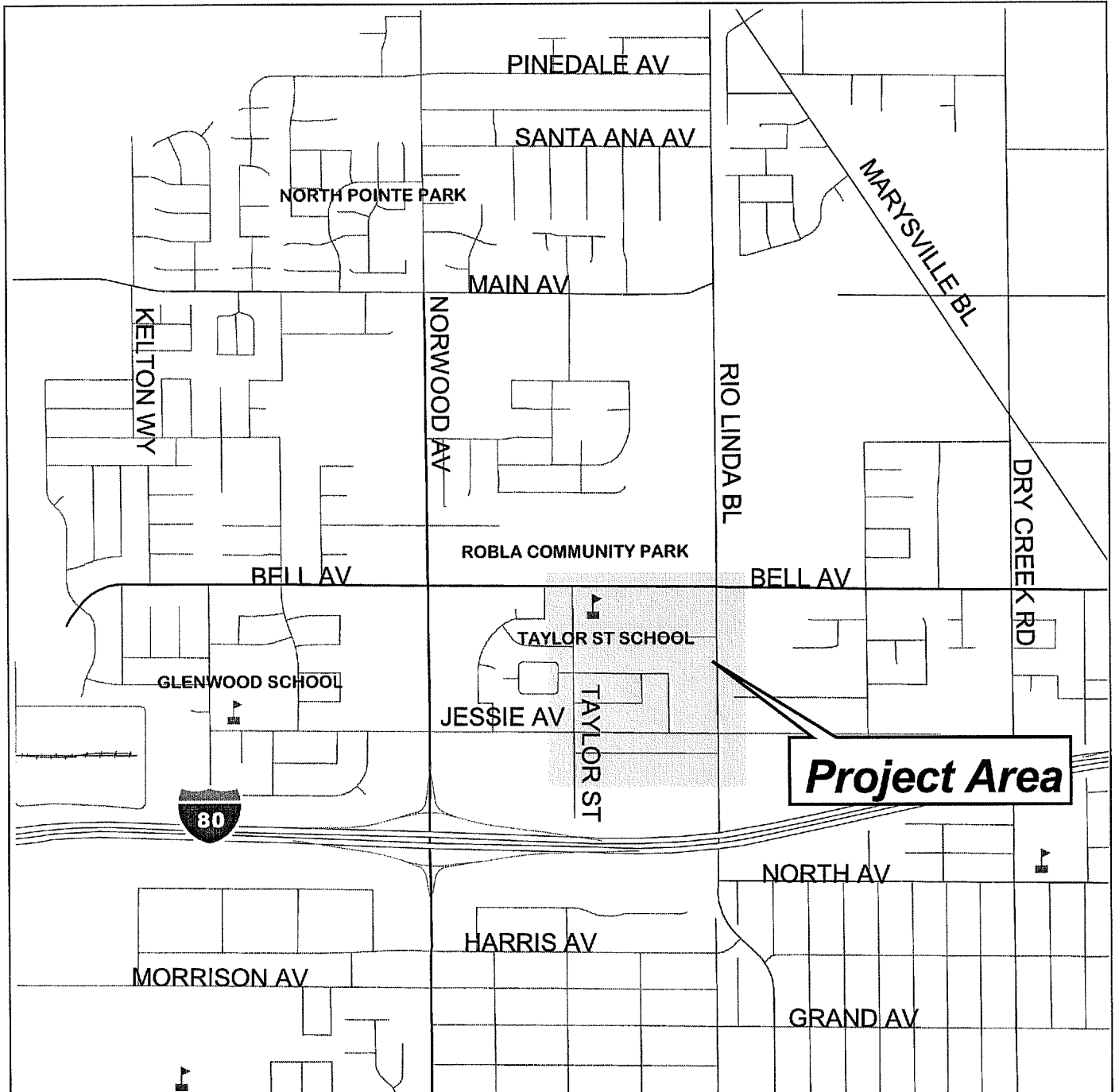


Map Contact: S. Tobin
Map Date: June 2005

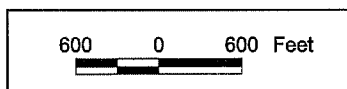


Location Map for

Taylor Street School Pedestrian Improvements (PN: TZ66)



Map Contact: S. Tobin
Map Date: June 2005



RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

TRANSFER OF LOCAL MATCH FUNDS TO VARIOUS TRANSPORTATION PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The FY04/05 Capital Improvement Program budget is amended by transferring \$154,544 (Fund 201) from State and Federal Grant Match (PN: TX01) to the Power Inn Road Widening Project (PN: TK11);
2. The FY04/05 Capital Improvement Program budget is amended by transferring \$103,260 (Fund 201) from State and Federal Grant Match (PN: TX01) to the Intermodal Circulation project (PN: TV11);
3. The FY04/05 Capital Improvement Program budget is amended by transferring \$202,873 (Fund 201) from State and Federal Grant Match (PN: TX01) to the North Central Business District Access Improvements project (PN: TZ01);
4. Staff is directed to bring a Measure A (Fund 201) reallocation request in the amount of \$460,677 to the Sacramento Transportation Authority (STA) Board for approval;
5. The FY 04/05 Capital Improvement Program budget is amended by transferring \$388,681 from the State and Federal Grant Match (PN: TX01) to the Cosumnes River Boulevard Extension and Interchange project (PN: TV76; and
6. The FY 04/05 Capital Improvement Program budget is amended by transferring \$31,409 (Fund 209) from the State and Federal Grant Match (PN: TX01) to the Taylor Street Pedestrian Improvements project (PN: TZ66).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____