



3

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCLY DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

December 12, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Del Paso Boulevard and Marysville Boulevard
Interconnect System and Improvements (PN:SB61) - Fund
Appropriation

SUMMARY

Bids for the Del Paso Boulevard and Marysville Boulevard Interconnect System and Improvements project have been received and additional funding of \$292,000 is required to award the contract. Appropriation of funds is recommended.

BACKGROUND

See the attached report to the City Council.

FINANCIAL DATA

See attached report to the City Council.

A non-refundable fee of \$25.00 was charged for each set of plans and City specifications to cover reproduction costs.

POLICY CONSIDERATIONS

None.

Budget and Finance Committee
Del Paso Blvd. and Marysville Blvd. Interconnect System (PN:SB61)
December 12
Page 2

MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the fund appropriation to the City Council.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

Verne Garcia
Senior Electrical Engineer
Phone: (916) 449-5984

AL:ms
ED1-04.C
11.2789

December 12, 1989
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS FOR DEL PASO BOULEVARD AND MARYSVILLE BOULEVARD INTERCONNECT SYSTEM AND IMPROVEMENTS (PN:SB61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Del Paso Boulevard and Marysville Boulevard Interconnect System and Improvements project and \$292,000 in additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by defunding the following projects and returning the funds to the Major Street Construction Fund Contingency Reserve (209-710-7012-4999) as follows:

<u>Project Name</u>	<u>To</u>	<u>Amount</u>
E/F Street Two-Way Conversion	209-500-SA11	\$ 2,700
Stockton Blvd/Lawrence Signal	209-500-SA81-5001	13,100
Fruitridge Rd/Wallace Signal Upgrade	209-500-SB01-5001	12,600
Broadway/16th Street Signal Upgrade	209-500-SB06-5001	24,400
Folsom Blvd/Bicentennial Signal	209-500-SB71	6,700
Franklin Blvd/Valley Hi Signal	209-500-SC41	30,300
Sutterville Rd/21st St Signal	209-500-SC56	6,100
Franklin Blvd/26th Ave Signal	209-500-SC61	10,600
Elk Grove-Florin/ Fruitridge Signal	209-500-SD86	116,230

EST. TOTAL: \$222,730

3. The Capital Improvement Program is hereby further amended by appropriating \$222,730 from the Major Street Construction Fund Contingency Reserve (209-710-7012-4999) to the Del Paso Boulevard and Marysville Boulevard Interconnect System and Improvements project (PN:SB61) as follows:

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
209-710-7012-4999	209-500-SB61-4820	\$222,730

4. The Capital Improvement Program is hereby further amended by transferring \$69,270 from the Miscellaneous Traffic signal Improvements project (209-500-SB46-4820) to the Del Paso Boulevard and Marysville Boulevard Interconnect System and Improvements project (PN:SB61) as follows:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
209-710-SB46-4820	209-500-SB61-4820	\$ 69,270

5. The Capital Improvement Program is hereby further amended by removing the Elk-Grove/Fruitridge Signal Project (PN:SD86) from the 1989/90 Capital Improvement Program.

MAYOR

ATTEST:

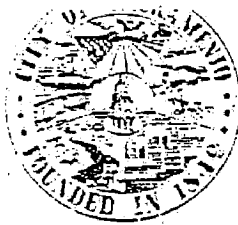
CITY CLERK

AL:ms
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RESOLUTION NO.: _____

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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

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ROOM 200
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CONSTRUCTION SECTION
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95814-0161

916-449-5282

December 12, 1989

City Council
Sacramento, California 95814

Honorable Members in Session:

SUBJECT: Del Paso Boulevard and Marysville Boulevard
Interconnect System and Improvements - Transfer and
Appropriation of Additional Funds and Contract Award
(PN:SB61)

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract. Approval of the fund appropriation and contract award is recommended. This item was considered by the Budget and Finance Committee at its meeting of December 12, 1989. It was necessary that this item be heard on the same day in order to award the contract within the required number of days.

BACKGROUND

This project will install a traffic signal interconnect system with the capability to coordinate and monitor the signals along several arterial streets in the North area by means of an on-street master controller. The project will interconnect the traffic signals along Del Paso Boulevard from El Camino Avenue to Marysville Boulevard, along Marysville Boulevard from Del Paso Boulevard to Grand Avenue and along El Camino Avenue from Del Paso Boulevard to Lexington Street. In addition, the light rail signals along Arden Way from Del Paso Boulevard to the Business I-80 eastbound/westbound on-ramps will be tied into the coordination system. A new traffic signal will be installed at the intersection of Del Paso Boulevard and Marysville Boulevard and existing traffic signals at five intersections along Marysville will be upgraded.

City Council

Del Paso Blvd. and Marysville Blvd. Interconnect System (PN:SB61)

December 12, 1989

Page 2

On October 17, 1989, the City Council approved the plans and specifications for this project. On November 14, 1989, bids were received and opened by the City Clerk. The bids received were:

Community Electric, Inc.	\$598,495.65
May-Han Electric, Inc. dba M & M Electric	\$632,979.60
Steiny and Company, Inc.	\$740,465.15

The engineer's estimated construction cost was \$576,000. Even though the low bid of Community Electric, Inc. was 4 percent higher than the engineer's estimate, it is believed to be the best bid available at this time. The estimated project completion date is July 15, 1990.

FINANCIAL DATA

Additional funds are needed to award the contract. The estimated project cost, including all planning, design and construction costs is \$892,000. The current budget is \$600,000, which was approved in the Capital Improvement Program from Major Street Construction Funds (209). The funds currently available for this project amount to \$418,600, as of November 21, 1989. It is proposed that the needed \$292,000 be obtained by defunding various completed projects with funds totalling \$106,500, defunding \$116,230 from the Elk Grove-Florin/Fruitridge Traffic Signal Project (PN:SD86), and transferring \$69,270 from the Miscellaneous Traffic Signal Improvements (PN:SB46) which as of November 30, 1989, has a combined current balance of \$395,000.

The Elk Grove-Florin/Fruitridge Traffic Signal Project (PN:SD86) is on the City/County line. The County has indicated that they will not fund their share of the project for at least 5 years, in conjunction with adjoining development. The City's share of the project will be rebudgeted at that time.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

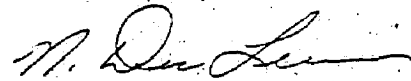
Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were sixteen (16) plan holders for this project, but none of them were certified as MBE/WBE contractors.

City Council
Del Paso Blvd. and Marysville Blvd. Interconnect System (PN:SB61)
December 12, 1989
Page 3

RECOMMENDATION

It is recommended that the City Council approve the appropriation of funds by adoption of the attached resolution, accept the low bid of Community Electric, Inc. in the amount of \$598,495.65 and award the contract.

Respectfully submitted,

for 
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public

CONTACT PERSON:

December 12, 1989
District No. 2

Verne Garcia
Senior Electrical Engineer
449-5984

AL:ms
ED1-03.C
11.3089.1

Attachments

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS FOR DEL PASO BOULEVARD AND MARYSVILLE BOULEVARD INTERCONNECT SYSTEM AND IMPROVEMENTS (PN:SB61)

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209-710-7012-4999	209-500-SB61-4820	\$222,730

4. The Capital Improvement Program is hereby further amended by transferring \$69,270 from the Miscellaneous Traffic signal Improvements project (209-500-SB46-4820) to the Del Paso Boulevard and Marysville Boulevard Interconnect System and Improvements project (PN:SB61) as follows:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
209-710-SB46-4820	209-500-SB61-4820	\$ 69,270

5. The Capital Improvement Program is hereby further amended by removing the Elk-Grove/Fruitridge Signal Project (PN:SD86) from the 1989/90 Capital Improvement Program.

MAYOR

ATTEST:

CITY CLERK

AL:ms
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