



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

7

DIVISION OF WATER AND
SEWERS

LARRY L. COMARSH
Division Manager

October 7, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: Funds for Drainage Canal Maintenance

SUMMARY

This report recommends the transfer of funds in the amount of \$110,000 to perform drainage canal maintenance under contract.

BACKGROUND

Due to the recent high water and the extraordinary workload for the existing ditch crews, the Water and Sewers Division will be hard pressed to accomplish all maintenance task required for the next year. As a result the Water & Sewers Division must turn to an alternative source of assistance for on going maintenance of some of the primary canals. In order to pay for this contracted maintenance source, a transfer of funds from a previously approved capital project will be required.

FINANCIAL

The estimated cost of the contracted services is \$110,000. Sufficient funds are available in the American River Levee Repair Capital Improvement Fund (WA96).

By way of explanation, funds were approved this year by the Council for American River levee maintenance necessitated by last winter's high water. At the time the budget request was made, staff was unsure of outside state or federal help in making the necessary levee repairs. Fortunately, the Corps of Engineers has been using their funds to accomplish some of this work. As a result, some of the money set aside by the City for

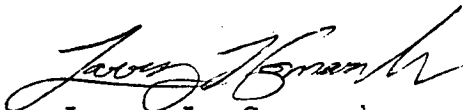
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this project is being used for other flood-related items. This is another occasion where these monies can be utilized in another flood-related area.

RECOMMENDATION

The attached resolution authorizes the transfer of \$110,000 from the American River Levee Repair CIP (WA96) to the Storm Drainage Contingency Fund and then a transfer of that same amount to the Storm Drainage operating budget. It is recommended that the Committee forward the attached resolution to the City Council with a recommendation for approval.

Respectfully submitted,



Larry L. Comarsh
Water and Sewers Division
Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



Melvin H. Johnson
Director of Public Works

October 7, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1986-87
STORM DRAINAGE DIVISION BUDGET TO INCLUDE
CONTRACT DRAINAGE CANAL MAINTENANCE FOR THE
WATER AND SEWERS DIVISION AND TRANSFERRING
\$110,000 FROM THE AMERICAN RIVER LEVEE
RECONSTRUCTION CAPITAL IMPROVEMENT PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO

1. That the American River Levee Reconstruction Capital Improvement Project (WA96) be defunded by \$110,000 and this money transferred to the Storm Drainage Contingency Fund.
2. That the 1986-87 Budget be amended by transferring \$110,000 from the Storm Drainage Contingency Fund (4-25-710-7012-4999) to the Storm Drainage Budget (4-25-310-3165-4287) for the purpose of performing drainage canal maintenance.

MAYOR

ATTEST:

CITY CLERK