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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

ROBERT P. THOMAS
DIRECTOR

April 26, 1988

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ASSISTANT DIRECTOR

Budget and Finance/
Transportation and Community Development Committees
Sacramento, California

Honorable Members in Session:

SUBJECT: Report-back on Resurfacing Basketball Courts

SUMMARY

This report provides information, as requested during the joint Budget and Finance and Transportation and Community Development Committees' meeting of April 5, 1988, regarding the proposed capital improvement project for the resurfacing of City basketball courts.

BACKGROUND INFORMATION

There are 36 City-constructed and owned basketball courts in the park system. Many of these courts were constructed 15 to 20 years ago. Parks standards indicate that courts should be resurfaced every ten years and restriped every four years. Deteriorating courts (buckling and holes in the surfaces) pose a hazard to basketball players and thus represent a possible liability to the City. In addition to reducing the risk to the City, resurfacing City basketball courts will provide for increased access and usage and protect the City's original investment in the courts.

The proposed FY 1988-93 City CIP includes a project for the resurfacing of tennis and basketball courts (page 65, LC01). Exhibit A provides a summary of the projects that could be accomplished through this program. It is estimated that to complete this rehabilitation program would take approximately six years.

On the basis of the seriousness of the condition of the basketball facilities, a funding level of \$30,000 annually would be necessary to establish a separate annual CIP program for resurfacing the City's basketball courts.

The program for resurfacing tennis courts was initiated in FY 1984-85 and has funded the resurfacing or rehabilitation of nine tennis court facilities over the past three years. Under the program for resurfacing basketball courts, six to eight courts will be improved each year, averaging two to be resurfaced and four to six to be restriped.

At the request of Council, staff has investigated the possibility of providing an additional basketball court at Roosevelt Park in addition to resurfacing the existing court. Resurfacing the existing court and construction of a new court would necessitate relocation of two picnic tables and removal of the volleyball court at a total project cost of \$34,062. Resurfacing of the existing basketball court at a cost of \$12,000 could be included in the CIP project for resurfacing basketball courts in FY 1988-89 (Exhibit A).

FINANCIAL DATA

The proposed FY 1988-93 CIP budget includes a project for the resurfacing of tennis and basketball courts. A General Fund appropriation in the amount of \$30,000 annually would allow the Department of Parks and Community Services to retain the project for resurfacing tennis courts at its current funding level and establish a project for resurfacing basketball courts. The FY 1988-89 project could include resurfacing of the basketball court at Roosevelt Park.

RECOMMENDATION

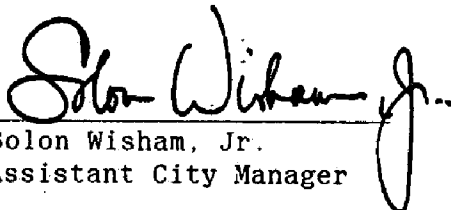
It is recommended that the joint Budget and Finance and Transportation and Community Development Committees review and file this report during final budget hearings.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Solon Wisham, Jr.
Assistant City Manager

RPT:ja

May 3, 1988
All Districts.