



2.12A

DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

916-449-5200
FAX 916-449-8584

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

June 19, 1991

DIVISIONS:
GOLF
CROCKER ART MUSEUM
HISTORY AND SCIENCE
METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Report Back - Crocker Art Museum Alternative Reductions

SUMMARY

This report responds to the City Council's request for an alternative to eliminating the Crocker Art Museum Curator of Education position to effect a \$50,000 reduction in the Museum's FY 1991-92 budget. The alternative presented combines a reduction in open public hours from 47 hours per week to 39 hours per week with a delay in filling a personnel vacancy to achieve the cut.

BACKGROUND

The Crocker Art Museum's FY 1991-92 City proposed budget before cuts can be summarized as follows:

Personnel (15.28 FTE)	\$ 630,000
Contract security (9 FTE @ \$11.38/hour)	209,000
Utilities	85,000
Fine art insurance	12,000
Other services and supplies (postage, telephone, elevator and alarm contracts, maintenance, cleaning and restroom supplies, light bulbs, office supplies, etc.)	66,000
	<hr/>
	\$1,002,000

To effect a \$50,000 budget reduction, there are two options: cut career personnel or cut open public hours to reduce security and non-career cashier hours. These are the only options based on the discretionary funds available. The Crocker currently operates on minimal staffing for a museum of its size and activity level.

The Musuem currently maintains 46 open public hours per week, Tuesday-Sunday, 10:00 a.m.-5:00 p.m. Closing Tuesdays would result in a \$32,000 annual savings in contract security and a \$6,000 reduction in non-career cashier personnel. As a comparison, the Fine Arts Museums of San Francisco are closed Tuesdays and do not

maintain evening hours. The Crocker would not be able to offer school tours on the closed Tuesdays unless a source of funds for limited security coverage were found. The recommended Tuesday closing would result in a reduction of hours from 46 to 39 hours. Staff recommends no further reductions in hours beyond 39 in order to maintain a sufficient level of service.

FINANCIAL DATA

The proposed alternative of closing Tuesdays would result in a \$38,000 savings as shown below:

Proposed FY 1991-92 budget before cuts:	\$1,002,000
<u>Cuts:</u>	
Eliminate Tuesday security	(\$ 32,000)
Eliminate .28 Cashier (non-career)	(6,000)
Total alternative cuts:	(\$ 38,000)
Curator of Education	\$ 50,000
Difference:	(\$ 12,000)

POLICY MATTERS

The choice between cutting personnel and open public hours is a difficult policy decision. The Museum staff will do its best to provide top quality service to the public, whichever decision is made.

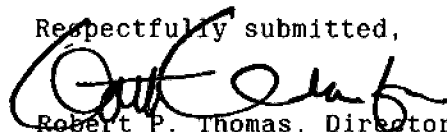
MBE/WBE EFFORTS

No impact.

RECOMMENDATION

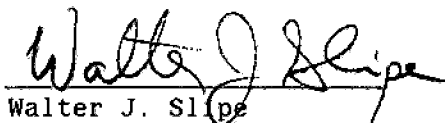
This report is for information only.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:


Walter J. Slupe
City Manager

Contact Person: Barbara Gibbs, Crocker Art Museum Director - 449-5423

RPT:ja