

File

THURSDAY, JUNE 13, 1985

BUDGET & FINANCE COMMITTEE

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

- SUBJECT:
1. Community Center Budget
 2. Library Budget
 3. Parks & Community Services Budget
 - a. Expansion of City Golf Course Operations and Related Fees
 - b. Haggin Oaks Golf Course CIP - Budget Amendments
 - c. Sacramento Boat Harbor Proposed Fee Increases
 - d. Zoo Division Fee Proposal
 4. Reports Back
 5. Reimbursement to SHRA for Payment of 1983-84 Insurance Premiums for City Parking Facilities

COMMITTEE MEMBERS: Lynn Robie (Chair), David Shore, Doug Pope,
Joe Serna, Jr.