



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

Consent
November 15, 2005

Honorable Mayor and
Members of the City Council

Subject: Establish a new Capital Improvement Project for Westlake Community Park Phase 2, CIP LS78, and transfer Quimby Act Funds to CIP LS78.

Location/Council District: 4700 Westlake Boulevard, Sacramento
Council District 1

Recommendation: Adopt a Resolution to: 1) establish a new Capital Improvement Project (CIP), CIP LS78; and 2) transfer \$750,000 from Quimby Act Funds, Planning Area 10, Fund 710, to CIP LS78 in order to begin master planning, environmental planning, construction documents, and development for Phase 2 of Westlake Community Park.

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: None

Department: Parks & Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Summary:

Staff recommends that council authorize the creation of a Capital Improvement Program (CIP) for Westlake Community Park and authorize the transfer of \$750,000 of Quimby Act Fees, Fund 710, for the master planning, environmental planning, construction documents, and park development of Phase 2 of Westlake Community Park, CIP LS78.

Committee/Commission Action:

The Westlake Community Park Master Plan was reviewed and approved by the Citizen's Advisory Committee for Parks and Recreation on March 7, 2002.

Background Information:

Westlake Community Park is a 10.0 acre community park located on Westlake Parkway and Broadgate Drive in North Natomas (Attachment 1)

On February 25, 2003, the City Council approved the park name, master plan, and the Initial Study and Mitigated Negative Declaration for the park. Development of Phase 1 of the park consisted of basic landscape development, children's playground, picnic area, baseball/soccer field, and amphitheater for 8.2 acres of the park.

A school was intended to be next to the park; however, the site was too small and included PG&E overhead lines. The site was recently modified in order to build homes there instead. The developer dedicated an additional 0.5 acres to the park and paid \$747,384 of in-lieu Quimby Act Fees (\$698,500 less the parking lot and off-site improvements). The fees paid to the Quimby Act Fund will be designated to the planning area in order to include additional features in the community park. The recently dedicated 0.5-acre is to be added to the park in addition to the 1.8 acres of the remaining undeveloped portion of the park. The redesigned Master Plan for Phase 2 may include baseball field improvements, lighted tennis courts, a volleyball court, a shade structure, tot lot, basketball court, and restrooms depending on community input and available funding.

Financial Considerations:

Staff recommends that the City Council appropriate \$750,000 from the Quimby Act Fund 710, Planning Area 10 to CIP LS78. There are adequate funds in Fund 710 to transfer monies for Phase 2 of this Master Plan. These funds will be used to begin master planning, environmental planning, construction documents, and development for Phase 2 of Westlake Community Park.

Environmental Considerations:

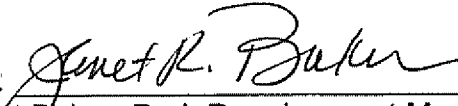
The City of Sacramento, Department of Planning and Building, has reviewed the proposed project and has determined that the project, with mitigation measures, as identified in the attached Initial Study, will not have a significant effect on the environment. An Environmental Impact Report is not required pursuant to the Environmental Quality Act of 1970 (Sections 21000, et seq., Public Resources Code of the State of California). The Negative Declaration has been prepared pursuant to Title 14, Section 15070 of the California Code of Regulations; the Sacramento Local Environmental Regulations (Resolution 91-892) adopted by the City of Sacramento; and the Sacramento City Code, Title 63.

Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City.

Emerging Small Business Development (ESBD):

No goods or services are being purchased in association with this report.

Respectfully Submitted by: 
Janet Baker, Park Development Manager

Approved by: 
ROBERT G. OVERSTREET II
Director of Parks & Recreation

Recommendation Approved:



ROBERT P. THOMAS
City Manager

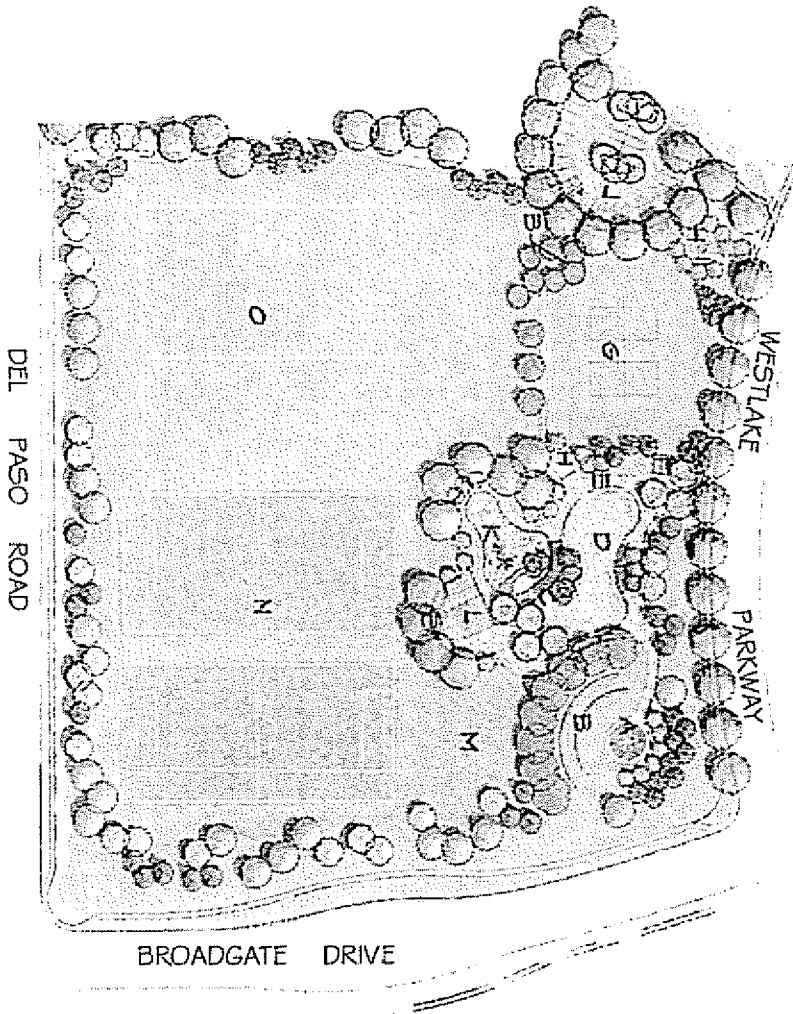
Table of Contents:

Pg	1-3	Report
Pg	4	Attachment 1 – Westlake Community Park Master Plan
Pg	5	Attachment 2 – Area Map
Pg	6	Resolution

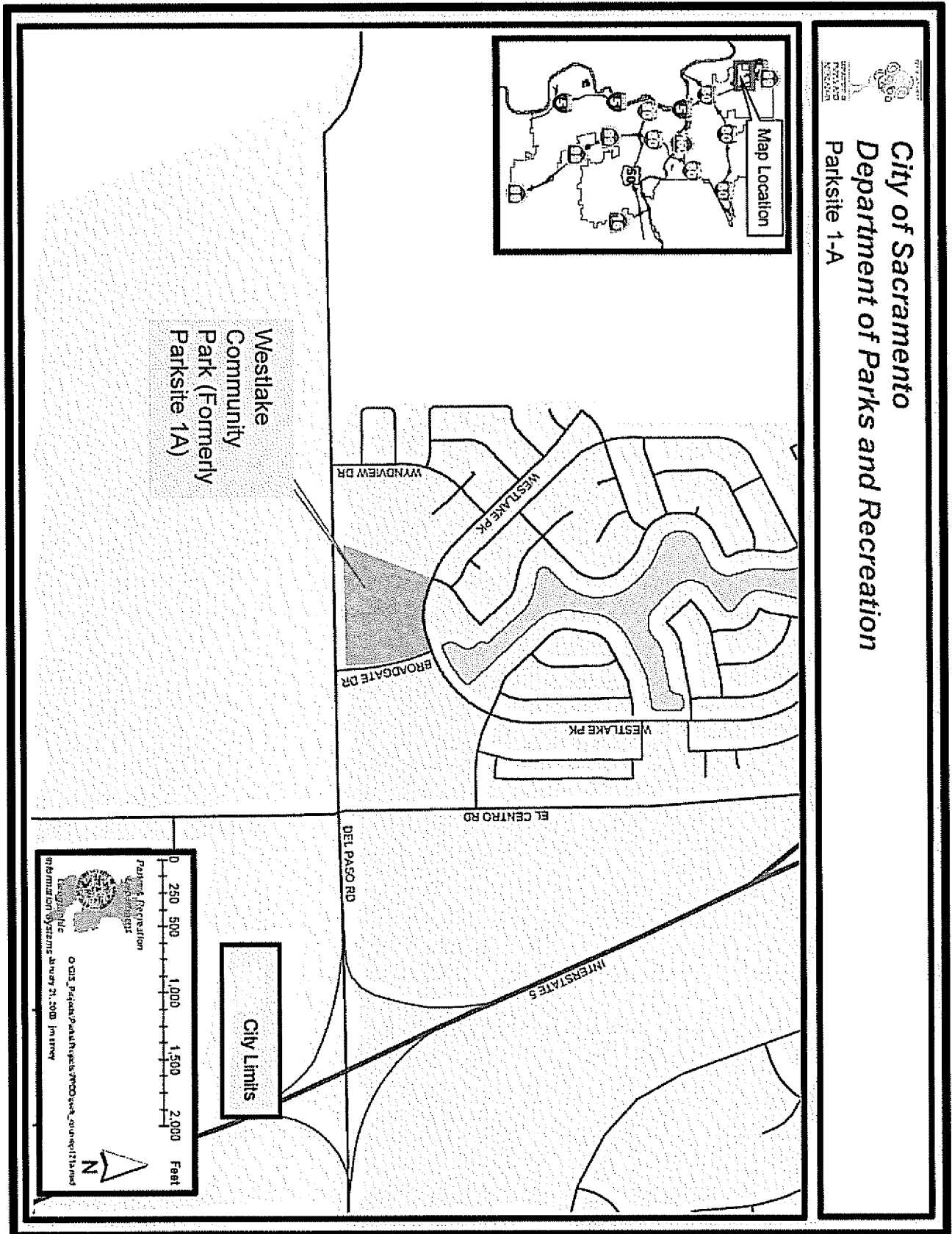
Attachment 1 – Westlake Community Park Master Plan

MASTER PLAN FOR: WESTLAKE PARK - 1A CITY OF SACRAMENTO, CALIFORNIA

LEGEND	
A	Lighted Amphitheater
B	Seat Walls
C	Faux Bridge
D	Adventure Playground
E	Bike Racks
F	Restroom
G	Turf Volleyball Courts
H	Benches
I	Seating Area
J	Parking Lot
K	Tot Lot
L	Shade Structure
M	Turf Volleyball
N	Bantam Soccer Fields
O	Lighted Soccer/Softball



Attachment 2 – Area Map



City of Sacramento
Department of Parks and Recreation
Parksite 1-A

RESOLUTION NO. 2005-XXXX

Adopted by the Sacramento City Council
November 15, 2005

ESTABLISH A NEW CAPITAL IMPROVEMENT PROJECT FOR WESTLAKE COMMUNITY PARK, CIP LS78, AND TRANSFER \$750,000 FROM QUIMBY ACT FEE FUNDS, PLANNING AREA 10, FUND 710, TO CIP LS78 FOR DEVELOPMENT OF PHASE 2 OF WESTLAKE COMMUNITY PARK.

BACKGROUND:

- A. On February 25, 2003, the City Council approved the park name, master plan, and the Initial Study and Mitigated Negative Declaration for the park.
- B. A school was intended to be on the parcel next to the park; however, the site was too small and included PG&E overhead lines. The plans were modified in order to build homes on the parcel instead. The developer designated 0.5 acres for the park and paid \$747,384 of Quimby Act Fund in-lieu fees (\$698,500 less the parking lot and off-site improvements).
- C. The Master Plan for Phase 2 is to be redesigned to add in 0.5 acres and include two baseball field improvements, lighted tennis courts, a shade structure, tot lot, basketball court, and restrooms.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Authorizes the establishment of a new Capital Improvement Project, CIP LS78.
- Section 2. Approves the transfer of \$750,000 from Quimby Act Funds Planning Area 10, Fund 710, to CIP LS78 in order to begin master planning, environmental planning, construction documents, and development for Phase 2 of Westlake Community Park.