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APPROVED
BY THE CITY COUNCIL

JUN 4 1998

DEPARTMENT OF
PUBLIC WORKS

OFFICE OF THE DIRECTOR
ADMINISTRATION

CITY OF SACRAMENTO OFFICE OF THE
CALIFORNIA CITY CLERK

CITY HALL
ROOM 207
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May 26, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROVAL OF 1998/99 TRANSPORTATION CAPITAL
IMPROVEMENT PROGRAM**

LOCATION AND COUNCIL DISTRICT: Citywide. All Districts

RECOMMENDATION:

This report recommends that the City Council approve the attached resolutions which:

- Adopt the Fiscal Years 1998-2003 Capital Improvement Program (CIP) as a multi-year budget with approval of appropriations for Fiscal Year 1998-99.

CONTACT PERSON: Kirsten Garrard, Transportation Analyst, 264-8242
Tim Mar, Funding & Priorities Specialist, 264-5521

FOR COUNCIL MEETING OF: June 4, 1998

SUMMARY:

This report requests the City Council's approval of the 1998-2003 Transportation CIP (See Attachment A) and appropriations for FY 1998-1999. The proposed actions will:

- Provide adequate funding for street maintenance and street reconstruction;
- Provide funding to ready projects to leverage State and Federal funding; and
- Continue commitments to ongoing transportation projects and programs.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

As part of last year's budget, Council approved an increase in street maintenance and creation of a street reconstruction program to address existing and increasing street maintenance needs. On May 26, 1998, staff reported to Council that the current street maintenance funding level is adequate to address street maintenance needs. Staff also reported the need to make a local financial commitment towards leveraging State and federal funds to construct local projects.

The 1998/99 CIP appropriations include two categories of projects: core and optional. The core list includes projects that maintain and upgrade the City's streets, are required by law, required for public safety, or needed to complete prior commitments. Staff's recommendation is a continuation of existing, ongoing, citywide programs. Included as **Attachment B** is a list of staff-recommended optional projects and other optional projects Council could choose to fund to replace some or all of the staff's recommendation.

Included as **Attachment C** is the 1998/99 Street Reconstruction list.

The recommended 1998/99 CIP appropriates \$15,160,000 to projects/programs.

FINANCIAL CONSIDERATIONS:

The proposed CIP provides a balance between maintenance of existing infrastructure, construction of new capital projects, and continued commitment to ongoing programs.

ENVIRONMENTAL CONSIDERATIONS:

The CIP is not, in itself, a project. The subject of this report does not involve a project, which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065). Each project/program in the CIP will be subject to environmental analysis.

City Council
1998/99 Transportation CIP
May 26, 1998

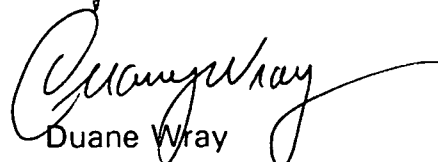
POLICY CONSIDERATIONS:

City Council has directed staff to invest resources in street maintenance and reconstruction and provide local funds to pursue State and federal funding for projects. The attached resolutions implement this policy.

MBE/WBE:

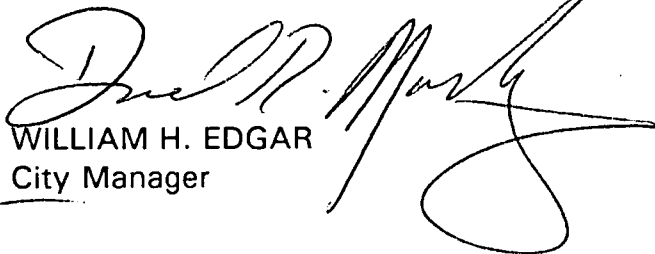
Not applicable as no goods or services are being purchased.

Respectfully submitted,

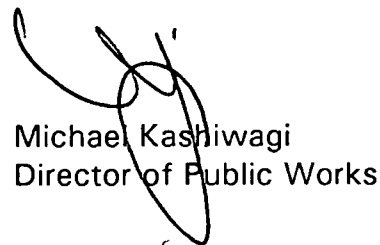


Duane Wray
Technical Services Manager

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

KG:eaj
Kg/98supplemental.cc

Attachment A

CORE PROJECTS

**1998/99 – 2002/03
Transportation Capital Improvement Program***

Project	Title	98-99	99-00	00-01	01-02	02-03
RA26	Bridge Maintenance Program	12	12	12	12	12
RD69	Overlay / Street Seals	4,000	3,000	3,000	3,000	3,300
SB46	Misc. Traffic Signal Improvements	300	300	300	300	300
SK02	Non-residential Street Light Replacement	93	93	93	93	93
SK06	New Traffic Signals	160	320	350	400	400
TG86	Midtown Transition (NPTP)	220	0	0	0	0
TK31	Detroit Boulevard Emergency Access	115	0	0	0	0
TJ94	Overwidth Pavement Reimb. Program	100	100	100	100	100
TS06	Southeast Area Transportation Study	1500	0	0	0	0
TS21	Major Street Project Study Report/Design	225	225	0	0	0
TS26	Major Street Project Construction	1500	500	850	3,150	1600
TF06	Main Avenue Bridge @ NEMDC	0	615	0	0	0
TG41	On-Street Bikeway Construction	75	75	75	75	75
TG81	Handicap Access	100	100	100	100	100
TH11	State Highways Program	1,410	2,160	2,160	2,160	2,160
TH26	7th St Northerly Ext	1,000	400	1,000	1,000	3,200
TN01	On-Street Bikeway Engineering	25	25	25	25	25
TN16	Watt Avenue Improvements SR 50 to American	500	0	0	0	0
TR01	Road Reconstruction	3,000	3,000	3,000	3,000	0

* Dollar amounts in thousands

Attachment A Cont.

OPTIONAL PROJECTS

**1998/99 – 2002/03
Transportation Capital Improvement Program***

Project	Title	98-99	99-00	00-01	01-02	02-03
RD61	Co-op Utilities	25	25	25	25	25
SG86	Traffic Signal Interconnect	200	200	200	200	200
SH89	Speed Humps (undulations)	100	100	100	100	100
SJ86	Outsource Markings	0	0	25	25	25
SJ96	Citywide Street Lighting Program	50	50	50	50	50
SK01	Neighborhood Street Lighting Replacement program	300	300	300	300	300
TF12	Center Median/Left Turn	0	50	50	50	50
TL41	Advance Project Design	50	50	50	50	50
TI61	Central City Strategic Plan	100	100	100	100	100
TS31	Neighborhood Traffic Management Program	0	220	220	220	220

* Dollar amounts in thousands

ATTACHMENT B

1998/99 Recommended Optional Projects

<u>Projects</u>	<u>Description</u>	<u>Funding</u>	<u>Fund</u>
Co-op Utilities	Provides funds to perform cooperative work with our Utilities Department.	\$25,000	Gas Tax
Traffic Signal Interconnect	Provides interconnect cable between traffic signals .	\$200,000	Measure A
Speed Humps	Construct Speed Humps in residential areas to reduce speeding.	\$100,000	Measure A
City-wide Street Lighting Program	Covers staff costs to develop policy/program to implement Street Lighting Program in the City.	\$50,000	Gas Tax
		\$50,000	Gas Tax
Advanced Project Design	Covers transportation planning/design on projects which will provide future transportation improvements.	\$50,000	Gas Tax
Central City Strategic Plan	Evaluates short/long term solutions to improve mobility within the Central City.	\$100,000	Gas Tax

ATTACHMENT B CONTINUED

ADDITIONAL OPTIONAL PROJECTS

<u>Projects</u>	<u>Description</u>	<u>Funding</u>	<u>Fund</u>
NTMP	Increase funding to do two (2) neighborhoods in each Council District	\$200,000	Gas Tax Measure A*
Northgate Boulevard Ped. Improvements NEMDC to Del Paso Boulevard	Construct pedestrian walkway, bikeway and street lighting on both sides of the street.	\$175,000	Gas Tax Measure A* Major Street
Silver Eagle Road widening (south-side) Mabel Street to NEMDC	Widen southside of street to provide curb, gutter, sidewalk and street lighting	\$400,000	Gas Tax Measure A* Major Street
Young's Heights Infrastructure Improvements	Complete design for Young's Heights infrastructure including curb, gutter, sidewalk, drainage, water sewer and street lighting	\$60,000	Gas Tax
Martin Luther King (14th Ave Landscaping)	Provide landscaping at all four corners of the intersection	\$75,000	Gas Tax Measure A*
Freeport Boulevard Bike/Ped Bridge	Provides a bike/ped bridge over SR160 between Freeport Shores	\$700,000	Transportation Development Act (TDA)
Florin Road Landscaping	Provides landscaping between Franklin Boulevard and 24th Street	\$300,000	Gas Tax Measure A*
Center Parkway Landscaping	Provides median landscaping between Calvine Road and City Limits	\$225,000	Gas Tax Measure A* Median Landscaping
City-wide Street Lighting	Provides seed money to provide street lighting in one neighborhood in each district	\$200,000	Gas Tax Measure A* Major Street

* Requires approval from STA Board to add to Measure A program. Approval will result in less projects from the original ballot measure being completed

ATTACHMENT C

1998/99 Street Reconstruction List

<u>District</u>	<u>Project</u>	<u>Costs</u>
1	Dos Rios Street – Richards to North 12th Street	\$576,000
2	Glenrose/Lexington Streets – Del Paso Boulevard to El Camino Avenue	\$323,000
4	Broadway – 10th Street to 15th Street	\$1,808,000
4	Residential Neighborhood-Burnett Way, 1st Avenue , 20th Street, Larkin Way	\$246,000
4/5	Alhambra Boulevard – Broadway to Highway 50	<u>\$247,000</u>
		\$3,000,000

1998/99 - 2002/03 Transportation CIP

- ▶ **Protects infrastructure investment**
- ▶ **Reduces existing reconstruction back-log**
- ▶ **Readies projects to leverage State/federal funding**
- ▶ **Continues on-going programs**

1998/99 - 2002/03 Transportation CIP CORE PROJECTS

- ▶ **Required by law**
- ▶ **Address traffic safety**
- ▶ **Protect infrastructure investment**
- ▶ **Continue investment in on-going construction projects**

1998/99 - 2002/03 Transportation CIP

OPTIONAL PROJECTS

- ▶ **Staff recommendation based on past programming**
- ▶ **Additional projects solicited from councilmembers**

APPROVED
BY THE CITY COUNCIL

JUN 4 1998

RESOLUTION NO. 98-234

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

**RESOLUTION APPROVING APPROPRIATIONS FOR THE
CORE TRANSPORTATION CAPITAL IMPROVEMENT
PROGRAM FOR FISCAL YEAR 1998/99**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The core appropriations for the Transportation Capital Improvement Program for fiscal year 1998/99 shall be approved as follows:

<u>Project Name</u>	<u>Project Fund Number</u>	<u>Programmed Amount</u>
Bridge Maintenance Program	202-500-RA26	12,000
Non-res. Street Light Replacement	202-500-SK02	93,000
Midtown Transition (NPTP)	202-500-TG86	220,000
Detroit Blvd. Emergency Access	202-500-TK31	115,000
Road Reconstruction	202-500-TR01	400,000
Road Reconstruction	201-500-TR01	2,600,000
Overwidth Pavement Reimbursement	209-500-TJ94	100,000
Southeast Area Transportation Study	209-500-TS06	750,000
Southeast Area Transportation Study	201-500-TS06	750,000
Major Street Project PSR/Design	209-500-TS21	225,000
Major Street Project Construction	209-500-TS26	500,000
Major Street Project Construction	201-500-TS26	1,000,000
Overlay/Street Seal	201-500-RD69	4,000,000
On-Street Bikeway Engineering	201-500-TN01	25,000
On-Street Bikeway Construction	201-500-TG41	75,000
Handicap Access	201-500-TG81	100,000
State Highway Program	201-500-TH11	1,410,000
Watt Avenue Improvements	201-500-TN16	500,000
7 th Street Northerly Extension	201-500-TH26	1,000,000
Misc. Traffic Signal Improvements	202-500-SB46	100,000
Misc. Traffic Signal Improvements	201-500-SB46	200,000
New Traffic Signals	202-500-SK06	60,000
New Traffic Signals	209-500-SK06	100,000
	TOTAL	14,335,000

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

2. Staff is directed to submit the allocation of Transportation Sales Tax funds (201 and 207) to the Sacramento Transportation Authority, which includes the addition of the following reconstruction projects as Measure A projects: Glenrose/Lexington (Del Paso Blvd.-El Camino), Dos Rios (Richards Blvd.-N 12th), Alhambra Blvd. (Broadway-US 50), and Broadway (10th Street-15th Street).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

AMENDED

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING APPROPRIATIONS FOR THE OPTIONAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 1998/99

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

- 1. The optional appropriations for the Transportation Capital Improvement Program for the fiscal year 1998/99 shall be approved as follows:

Table with 3 columns: Project Name, Project Fund Number, Programmed Amount. Lists various projects like Co-op Utilities, Traffic Signal Interconnect, etc., with their respective fund numbers and amounts, totaling \$1,860,000.

- 2. Staff is directed to submit the allocation of Transportation Sales Tax Funds (201 and 207) to the Sacramento Transportation Authority.

MAYOR

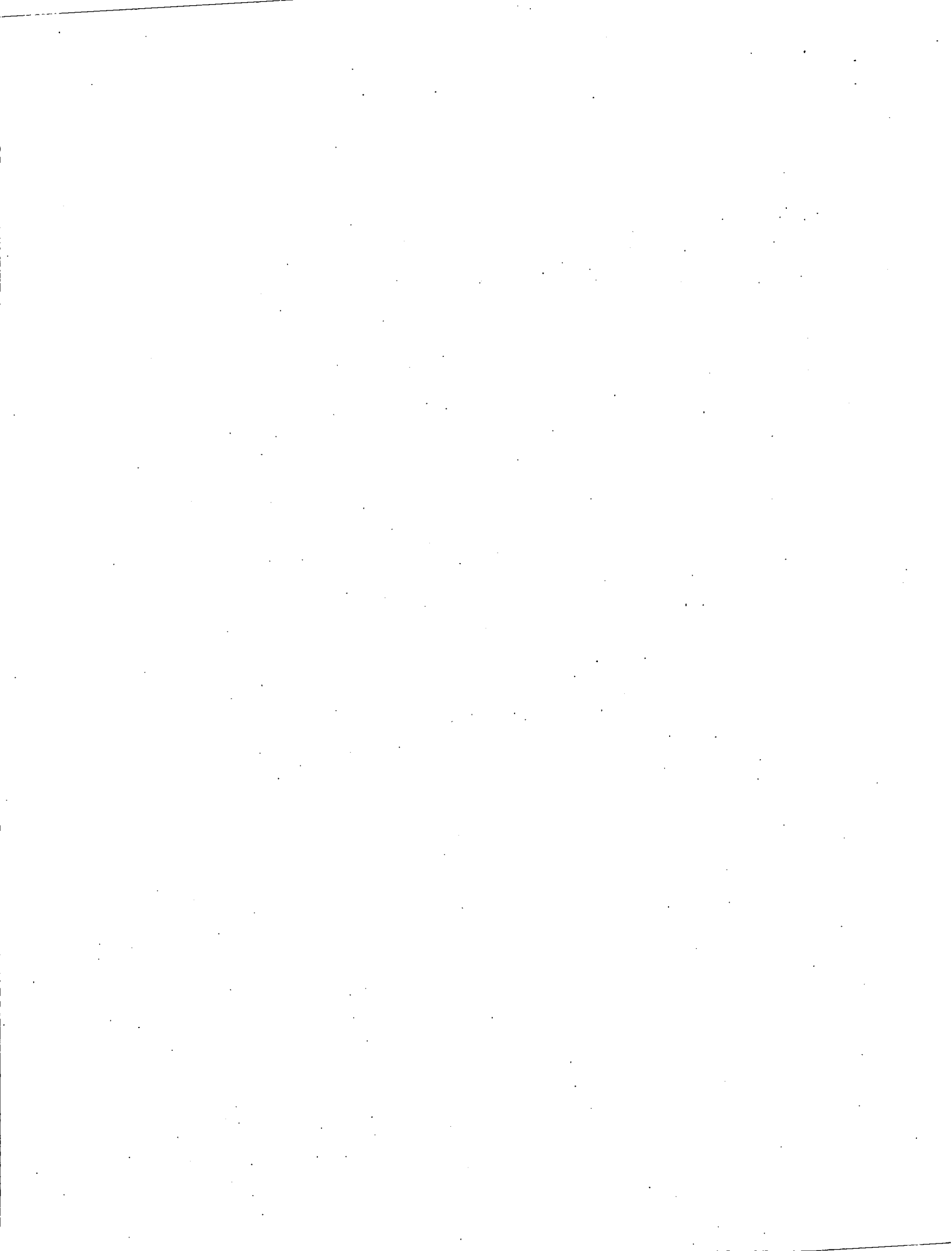
ATTEST:

CITY CLERK

FOR CITY CLERK ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____



235

as amended

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING APPROPRIATIONS FOR THE
OPTIONAL TRANSPORTATION CAPITAL IMPROVEMENT
PROGRAM FOR FISCAL YEAR 1998/99**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The optional appropriations for the Transportation Capital Improvement Program for fiscal year 1998/99 shall be approved as follows:

<u>Project Name</u>	<u>Project Fund Number</u>	<u>Programmed Amount</u>
Co-op Utilities	202-500-RD61	25,000
Traffic Signal Interconnect	201-500-SG86	200,000
Speed Humps	201-500-SH89	100,000
Citywide Street Lighting Program	202-500-SJ96	50,000
Advanced Project Design	202-500-TL41	50,000
Central City Strategic Plan	202-500-TL61	100,000
Neighborhood Street Lt. Replacement	281-500-SK01	300,000
	TOTAL	825,000

2. Staff is directed to submit the allocation of Transportation Sales Tax funds (201 and 207) to the Sacramento Transportation Authority.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING APPROPRIATIONS FOR THE OPTIONAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 1998/99

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The optional appropriations for the Transportation Capital Improvement Program for fiscal year 1998/99 shall be approved as follows:

<u>Project Name</u>	<u>Project Fund Number</u>	<u>Programmed Amount</u>
Co-op Utilities	202-500-RD61	25,000
Traffic Signal Interconnect	201-500-SG86	200,000
Speed Humps	201-500-SH89	100,000
Citywide Street Lighting Program	202-500-SJ96	50,000
Advanced Project Design	202-500-TL41	50,000
Central City Strategic Plan	202-500-TL61	100,000
Neighborhood Street Lt. Replacement	281-500-SK01	300,000
	TOTAL	825,000

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MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 98-235 Amended

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING APPROPRIATIONS FOR THE
OPTIONAL TRANSPORTATION CAPITAL IMPROVEMENT
PROGRAM FOR FISCAL YEAR 1998/99**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

- 1. The optional appropriations for the Transportation Capital Improvement Program for fiscal year 1998/99 shall be approved as follows:

<u>Project Name</u>	<u>Project Fund Number</u>	<u>Programmed Amount</u>
Co-op Utilities	202-500-RD61	25,000
Traffic Signal Interconnect	201-500-SG86	200,000
Speed Humps	201-500-SH89	100,000
Citywide Street Lighting Program	202-500-SJ96	50,000
Advanced Project Design	202-500-TL41	50,000
Central City Strategic Plan	202-500-TL61	100,000
Neighborhood Street Lt. Replacement	281-500-SK01	300,000
	TOTAL	825,000

- 2. Staff is directed to submit the allocation of Transportation Sales Tax funds (201 and 207) to the Sacramento Transportation Authority.

MAYOR

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