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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

November 13, 1987

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G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Playground Improvements at Land Park (LC46)

SUMMARY

This report provides information relating to the construction of playground improvements at Land Park. In addition, this report recommends that the City Council, by resolution, amend the FY 1987-88 City budget by transferring \$8,000 from the Quimby Fund to this project.

BACKGROUND INFORMATION

Bids for this project were received on October 7, 1987. The low bid of \$87,150 was received from Cioli Construction, Inc. The bid was 7.05% over staff's cost estimate. The cost of this project including design, inspection, administration, indirect costs, and contingency now totals \$108,500. Additional funds are required before this project can be awarded and are available in the Quimby Act Fund.

FINANCIAL DATA

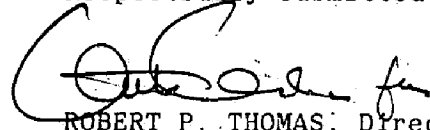
No City funds are requested.

This project was included in the FY 1987-88 City Capital Improvement Program. Funding sources include \$71,000 from 1984 State Bond Act Funds and \$29,500 from Quimby Act funds. Additional funds in the amount of \$8,000 are now available from the Quimby Act Fund.

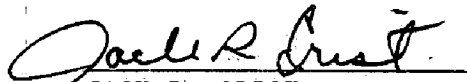
RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, amend the FY 1987-88 Capital Improvement budget by transferring Quimby Act funds in the amount of \$8,000 to the Playground Improvements at Land Park project.

Respectfully submitted,


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

RPT:ja

November 24, 1987-
District No. 4

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET
FOR FY 1987-88 FOR THE PLAYGROUND IMPROVEMENTS
AT LAND PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City budget for FY 1987-88 is hereby amended by transferring \$8,000 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the playground Improvements at Land Park project, No. 710-500-LC46-4820.

MAYOR

ATTEST:

CITY CLERK