



APPROVED
BY THE CITY COUNCIL

DEC 15 1998

OFFICE OF THE
CITY CLERK

1.9

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

AG 98-243

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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December 1, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: POWER INN/RT GRADE SEPARATION PROJECT (PN:TM21/ZG26) –
APPROVAL OF PROGRAM SUPPLEMENT NO.005 AND APPROPRIATION
OF FUNDS**

LOCATION AND COUNCIL DISTRICT:

Power Inn Road South of Folsom Boulevard. Council District 6

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No.005 for the Power Inn/RT Grade Separation Project; and
- Appropriates \$4,000,000 in State funds to the project.

CONTACT PERSON: Ken Grehm, Senior Engineer 264-7531

FOR COUNCIL MEETING OF: December 15, 1998

SUMMARY:

The proposed project will lower Power Inn Road underneath the existing heavy and light rail track just south of Folsom Boulevard. Approval of the Program Supplement is required to receive State Transportation Improvement Program (STIP) funds for this project.

City Council
Power Inn Grade Separation (PN:TM21)
December 1, 1998

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The project is a joint City and Regional Transit Project. Regional Transit is paying \$2,425,000, and the City will fund the remaining costs. The project includes construction of an underpass and bridges to accommodate train and pedestrian traffic and other related improvements. The improvements complement and support findings of the Southeast Area Transportation Study by allowing the widening of Power Inn Road to a six-lane facility in the future.

The project was one of two City projects receiving funds from the 1998 State Transportation Improvement Program. Approval of the Program Supplement will allow the City to receive \$4,000,000 from the State.

FINANCIAL CONSIDERATIONS:

The estimated total project cost is \$12,498,000. The current project budget is as follows:

Measure A Funds	\$ 4,133,000
Water Funds	\$ 345,000
Regional Transit (Agreement 95-173-1;248)	\$ 2,425,000
Measure A State Highway (201)	\$ 1,500,000
Home Depot Contribution (248)	\$ 95,000
Loan From Measure A State Highway (201)	<u>\$ 4,000,000</u>
Total:	\$12,498,000

The \$4,000,000 in State funds that will be received upon execution of Program Supplement 005 will replace the \$4,000,000 Loan From Measure A State Highway funds.

ENVIRONMENTAL CONSIDERATIONS:

An Environmental Impact Report (EIR) was prepared and circulated for this project, and was approved by the City Council on April 14, 1998. The Notice of Determination was filed with the County Clerk on April 16, 1998.

POLICY CONSIDERATIONS:

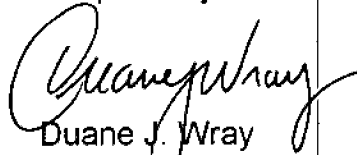
The action herein is consistent with Sacramento City code, Title 58.

City Council
Power Inn Grade Separation (PN:TM21)
December 1, 1998

MBE/WBE:

Not applicable as goods and services are not being purchased.

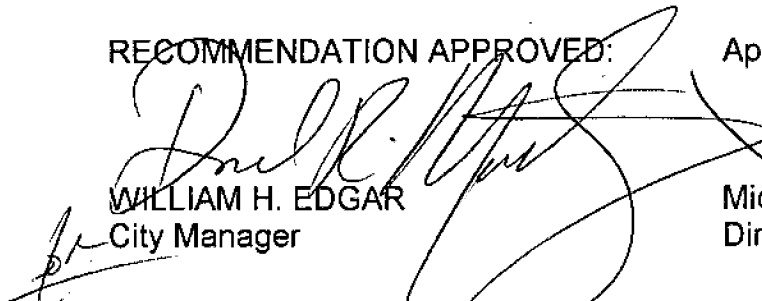
Respectfully submitted,




Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

Approved:



WILLIAM H. EDGAR
City Manager



Michael Kashiwagi
Director of Public Works

KG:KP:VB
P/CIP/TM21/powerinn005

RESOLUTION NO. 98-624

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

DEC 15 1998

OFFICE OF THE
CITY CLERK

RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 005 TO STATE-LOCAL AGENCY MASTER AGREEMENT NO. TSM/FCR-5002 AND APPROPRIATION OF \$4,000,000 TO THE POWER INN/RT GRADE SEPARATION PROJECT (PN:TM21/ZG26)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 005 in an amount of \$4,000,000.
2. The Capital Grants Revenue Budget (516-500-TM21-3511) be increased in the amount of \$4,000,000.
3. \$4,000,000 be appropriated to the Power Inn/RT Grade Separation Project (516-500-TM21-4820)
4. The \$4,000,000 Loan From Measure A State Highway Funds(201-500-TM21-4820) be transferred back to the Measure A State Highways Account as follows:

From	To
201-500-TM21-4820	201-500-TH11-4820

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____