

# RESOLUTION NO. 88-076

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

October 11, 1988

## 1988 AUGMENTATION OF BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1: The Executive Director is authorized to approve augmentation of the 1988 Sacramento Housing and Redevelopment Agency Budget as follows:

	CHANGE TO BUDGET
	INCREASE (DECREASE)
OPERATING:	
Finance Employee Services	\$ 40,000
Special Projects Employee Services	(40,000)
Executive Directors Employee Services	50,000
Community Development Employee Services	(50,000)
Legal Employee Services	10,000
Leased Housing Claims	60,000
Insurance	190,000
Finance Consulting Services	30,000
Finance Temporary Services	60,000
Homeless - Community Based Organization	77,000
Community Development Employee Services	243,732
Services & Supplies	240,000
Special Projects Employee Services	(115,000)
Services & Supplies	(40,000)
Technical Services Employee Services	(120,000)
Services & Supplies	(180,000)
Legal Employee Services	<u>57,682</u>
	\$ 513,414

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CAPITAL IMPROVEMENT PROJECTS:

A00882	Developer Assistance	\$ 203,000
A00831	Capital center	250,000
A06831	Riverview Plaza Commercial Improvements	<u>120,000</u>
		<u>\$ 573,000</u>

Section 2: This resolution shall take effect immediately.

Section 3: The Executive Director is authorized to submit the revised Annual Housing Operating Budgets for 1988 to the United States Department of Housing and Urban Development.

*Gene Reider*  
CHAIR

ATTEST:

*William H. Egan*  
SECRETARY

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