

APPROVED
BY THE CITY COUNCIL

MAY 6 1999

OFFICE OF THE
CITY CLERK



1.5

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SUITE 300
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

April 19, 1999

0099-047
0099-205

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City Council
Sacramento, California

Honorable Members In Session:

**SUBJECT: APPROVAL OF SPECIFICATIONS, APPROPRIATION OF FUNDS, ACCEPTANCE OF
BID AND CONTRACT AWARD FOR THE 1998/99 MEASURE A OVERLAY PROJECT
- PHASE 1 (PN:RD69)**

LOCATION AND COUNCIL DISTRICT:

Various streets in Council Districts 1, 2, 4, 5, 8 (see attached list).

RECOMMENDATION:

This report recommends that the City Council:

- Approve the specifications;
- Appropriate \$663,940 to reflect Caltrans' contribution for maintenance of State highways within the City of Sacramento;
- Accept the bid of Teichert Construction in the amount of \$678,857.22; and
- Authorize the City Manager to execute a contract for the 1998/99 Measure A Overlay Project - Phase 1 (PN:RD69).

COUNCIL CONTACT: Cecilyn Foote; Project Manager; 264-6843

FOR COUNCIL MEETING OF: May 6, 1999

SUMMARY:

This maintenance project entails the resurfacing of various streets throughout the City. Resurfacing the streets listed in Attachment A will help insure that more costly reconstruction will not be required in the future.

Department of
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CITY OF
SACRAMENTO

Caltrans has agreed to fund significant maintenance on highways within the City of Sacramento. Portions of State Highway 160 that will receive an overlay this year include segments of Broadway, 21st Street, and Freeport Boulevard.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- The overlay program is an annual preventative maintenance project.
- As part of the overlay program, handicap ramps will be constructed and existing non-compliant handicap ramps will be upgraded at all intersections within the project limits.
- Due to time restraints, the City's Street Maintenance Division is handling the construction of handicap ramps for this phase of the overlay program.
- The City and Caltrans have a maintenance agreement (City Agreement No. 82098), which allows Caltrans to request the City to perform major rehabilitation (overlays and street reconstruction) on State highways in the City.
- Caltrans has agreed to contribute significant funding to maintain State highways in the City. This has been due to:
 - Staff exploring any and all opportunities to obtain additional funding to provide acceptable levels of street maintenance on streets within the City.
 - The City using the Pavement Management System (PMS) to manage scarce resources and ensure the best value for the dollars spent.
 - The City using the PMS to establish a 15-year pavement management strategy for State highways and demonstrating to Caltrans that little investments made at appropriate times will defer the need for expensive reconstruction later.
- This project was advertised and bids were received on April 14, 1999 and are summarized below:

Contractor	Bid Amount	ESBE Participation Goal
Teichert Construction	\$678,857.22	22.79%
Granite Construction	\$705,989.05	22.31%
Biondi Paving	\$758,996.45	78.31%
Vintage Paving	\$937,660.90	78.12%

- The approved goal for this project was 15%.
- The construction estimate was \$786,000.
- Approval of the specifications and award to Teichert Construction is recommended.

FINANCIAL CONSIDERATIONS:

- The estimated total project cost, including all planning, design and construction, and construction engineering costs is \$935,084.
- The budget for the 1998/99 Measure A Overlay Project is \$1,907,443.
- The unobligated Measure A Sales Tax Fund 207 balance as of April 19, 1999, is \$1,517,312. These funds are sufficient for award.
- Additional funding appropriations of \$663,940 will be made to the project to cover Caltrans' costs to overlay State highways.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section Number 15301(c) of the CEQA Guidelines.

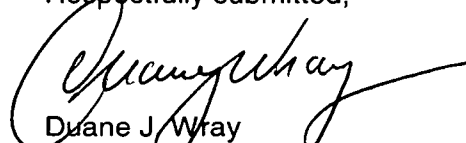
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

ESBD CONSIDERATIONS:


To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids.

Respectfully submitted,



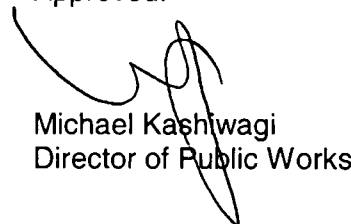
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

Attachment
P/CIP/RD69/Council/Measure A Overlay Phase I

ATTACHMENT A

1998/99 MEASURE A OVERLAY PROJECT – PHASE 1

Streets to be resurfaced:

10TH STREET
DEL PASO BOULEVARD
BROADWAY *
21ST STREET *
FREEPORT BOULEVARD *

I Street to K/L Alley
Northgate Blvd to 1430 feet north
15th St to 21st St
3rd Ave to Broadway
Blair Avenue to Florin Road

*State highway

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MAY 6 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-205

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROPRIATING FUNDS TO THE
1998/99 MEASURE A OVERLAY PROJECT – PHASE 1 (PN:RD69)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO
THAT:**

1. The 1998/1999 Capital Improvement Revenue Budget (512) be increased by \$663,940 to reflect Caltrans' contribution to the project per City Agreement No. 82098.
2. \$663,940 be appropriated from the Revenue Budget to the project (512-500-RD69-4820).
3. The City Manager is hereby authorized to award a construction contract for the 1998/99 Measure A Overlay Project – Phase 1 on May 6, 1999 to Teichert Construction in the amount of \$678,857.22.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____