



DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

April 14, 1989

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Roberti-Z'berg Grant Applications

SUMMARY

This report provides information regarding the Roberti-Z'berg-Harris Urban Open Space and Recreation Grant Program. In addition, this report recommends that City Council authorize the City Manager to execute all applications and agreements for the FY 1989-90 allocations to the City of Sacramento.

BACKGROUND INFORMATION

On December 6, 1988, City Council approved a three year program of grant applications under the 1988 Bond Act (Proposition 70) grant program, including two projects under the Roberti-Z'berg block grant program: Sacramento Zoo Rare Feline Breeding Center; and Crocker Art Museum Landscaping. Exact allocations to the City under the Proposition 70 Roberti-Z'berg program, which are made on a per capita basis, were not known at that time. The City has been notified that, under the 1988 Bond Act Roberti-Z'berg program, the City will receive \$197,453. This must be matched with \$84,623, one-third of which must be from a source other than the City or State; i.e., private, nonprofit, federal, or other local agencies. The match may be comprised of cash or land donations, volunteer labor, or other in-kind donations.

In November 1988, California voters passed Proposition 99, the Cigarette Tax. A portion of this tax revenue is to be allocated to the Roberti-Z'berg grant program annually. Accordingly, the City of Sacramento's block grant allocation for FY 1989-90 is \$74,045 and must be matched by \$31,733.

In addition to the block grant programs, the Roberti-Z'berg program also funds a Needs Basis competitive grant program. Funds available for FY 1989-90 Needs Basis grants are a combination of money from both Propositions 70 and 99. Under this program, \$552,585 is available statewide to urbanized areas.

The Department of Parks and Community Services is submitting a total of four grant applications under these Roberti-Z'berg programs as follows:

<u>Prop 70 Block Grant Program</u>	<u>Total Project</u>	<u>Grant Amount</u>	<u>Local Match</u>	<u>Local Source</u>
Sacramento Zoo Rare Feline Center	\$429,090	\$ 98,727	\$295,400	1986 Bond Act CIP Budget Zoo Society cash and in-kind donations
Crocker Museum Landscaping	\$301,726	\$ 98,726	\$203,000	1986 Bond Act CAMA cash donation
<u>Prop 99 Block Grant Program</u>				
Sacramento Science Center Animal Hall	\$177,879	\$ 74,045	\$ 31,733	Sacramento Science Center cash donation and volunteer labor
<u>Combined Prop 70 & 99 Needs Basis Program</u>				
Willow Rancho Park Phase I Development	\$142,857	\$100,000	\$ 42,857	Sacramento City Unified School District neighbor- hood fund raising Quimby Fund

Grant applications submitted under the Roberti-Z'berg grant program are awarded on the basis of criteria such as population density, special populations (including youth and seniors), deficiency in similar recreational facilities, provision of public access, and citizen involvement and support. In addition, within the limits of these program criteria, projects are chosen so that grant funds are geographically distributed wherever possible with equity throughout the city. Further, the projects proposed are capable of providing to a broad spectrum of the community immediate recreational, educational, and cultural benefits with a high degree of visibility and as such, contribute to the quality of life for Sacramento residents.

FINANCIAL DATA

The City of Sacramento will be allocated a total of \$271,498 under the Proposition 70 and 99 Roberti-Z'berg Block Grant programs in FY 1989-90. In addition, the Department of Parks and Community Services will submit an application for \$100,000 under the Roberti-Z'berg Needs Basis competitive grant program.

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Matches required under the Roberti-Z'berg Block grant program are available from previously allocated City General Fund and State bond act grants, the Crocker Art Museum Association, Sacramento Zoological Society, and the Sacramento Science Center. The Needs Basis grant, if awarded, will be matched by City Quimby Fund, the Sacramento City Unified School District, and neighborhood fund raising.

MBE/WBE

Every effort is made to support the City's MBE/WBE goals.

POLICY CONSIDERATIONS

None.

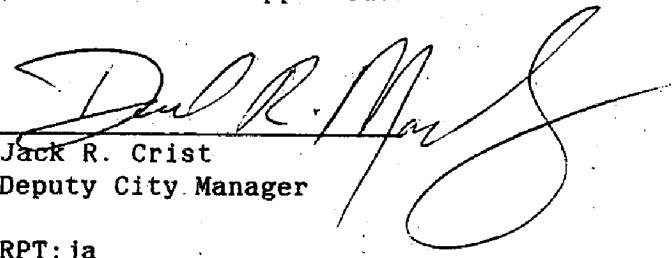
RECOMMENDATION

This report recommends that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, this report recommends that City Council authorize the City Manager to execute all applications and agreements related to the FY 1989-90 Roberti-Z'berg-Harris Urban Open Space and Recreation Grant Program for the Sacramento Zoo Rare Feline Breeding Center, Crocker Art Museum Landscaping, Sacramento Science Center Animal Hall, and Willow Rancho Park, Phase I projects.

Respectfully submitted,

for - B. Eiting Linggi
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

for -

Jack R. Crist
Deputy City Manager

RPT:ja

All Districts
April 25, 1989

Staff Contact Person: Patti Gonzales, Administrative Services Officer -
449-5375

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS
UNDER THE ROBERTI-Z'BERG-HARRIS URBAN OPEN SPACE

4. Certifies that said agency has or will have available, prior to commencement of any work on the projects included in this application, the required match; and
5. Certifies that the projects included in this application conform to the recreation element of any applicable city or county general plan; and
6. Appoints the City Manager as agent of the City of Sacramento to conduct all negotiations and execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests, and so on that may be necessary for the completion of the aforementioned projects; and
7. Appoints the City Attorney as legal counsel for said agency with authorization to sign the certification on Page 1 of the application.

MAYOR

ATTEST:

CITY CLERK