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DEPARTMENT OF
PUBLIC WORKS

PROJECT DELIVERY DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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September 26, 2003

City Council
Sacramento, California

Honorable Members In Session:

**SUBJECT: 911 DISPATCH AND TRAINING FACILITY (PN: EC21) –
AWARD THE CONSTRUCTION CONTRACT**

LOCATION AND COUNCIL DISTRICT:

7399 San Joaquin Street - Council District 6. (See location map – Attachment A)

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Awarding the 911 Dispatch and Training Facility (PN: EC21) construction contract to BRCO Constructors Inc.

CONTACT PERSONS: Jeff Blanton, Associate Architect, 808-8423
Bob Williamson, Supervising Architect, 808-8430

FOR COUNCIL MEETING OF: October 14, 2003

SUMMARY:

This report recommends the award of a construction contract to BRCO Constructors Inc.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

The existing 911 Public Safety Dispatch Center was completed in 1983 to meet police, fire, and local government service requirements throughout the City. Over the years, increasing

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APPROVED
OCT 14 2003
OFFICE OF THE
CITY CLERK

City Council
911 Dispatch and Training Facility (PN:EC21)
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call demand has necessitated relocation of offices to on-site trailers, relocation of Fire Department and local government dispatching to separate facilities, and expansions of dispatch, computer, radio, and communication systems. Inadequate space continues to be a challenge.

On January 10, 2002, City Council authorized the first phase of work, the Concept Design Assessment. On August 20, 2002, Council adopted the Conceptual Design Assessment, added risk assessment and scope changes totaling \$196,488 to the project, and directed staff to co-locate the City's Back-up Data Center at the 911 site, at a cost of \$650,000. On September 2, 2003, Council approved the plans and specifications, ratified the Negative Declaration, adopted the Mitigation Reporting Plan, and established the project budget at \$23,118,310.

The project was advertised for construction and bids are summarized below:

Contractor	Bid Amount	ESBE Participation Goal 20%
Hilbers, Inc.	\$11,140,000	10.0%
BRCO Constructors Inc.	\$11,275,000	31.1%
J.R. Roberts Corporation	\$11,308,000	35.0%
Allen L. Bender Inc.	\$11,314,545	29.6%
Flintco, Inc.	\$11,503,000	29.7%
John F. Otto, Inc.	\$11,504,000	36.2%
Tucker Lee Contracting Company / West Coast Contractors, Inc.	\$11,865,000	20.0%

The architect's estimated construction cost was \$11,150,000. This report recommends award of the construction contact to BRCO Constructors Inc.

Two bid protests were filed and have been reviewed by both City Attorney and Public Works staff. Both contractors have since dropped their bid protests.

Construction is expected to begin November 2003 and be completed by March 2005. Anticipated start of construction has been slightly delayed due to the bid protests and will be started later in the year than is optimum. This may cause some delays and costs may increase if site work is performed during inclement weather.

FINANCIAL CONSIDERATIONS:

On September 2, 2003, the City Council established the 911 Dispatch and Training Facility (PN: EC21) project budget at \$23,118,310. This amount was bond funded under authority of the bond resolution adopted by City Council on July 29, 2003. The amount to be financed was within the maximum authorized by the resolution. Bond proceeds will initially fund the project. If grant fund sources become available in the future for all or part of the 911 project, the bond funds will be available for other legally permissible purposes.

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ENVIRONMENTAL CONSIDERATIONS:

The City Council ratified the Negative Declaration and adopted the Mitigation Reporting Plan on September 2, 2003.


POLICY CONSIDERATIONS:

The actions requested are consistent with Sacramento City Code, Title 3. The 911 project is aligned with the City's Strategic Plan goal to enhance and preserve the neighborhood.

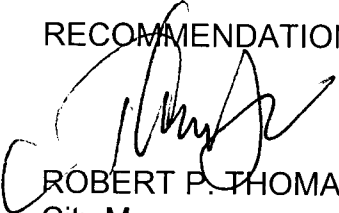
ESBD CONSIDERATIONS:

To encourage ESBE participation, specifications were sent to 9 plan rooms and construction service organizations for publication. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org/bids. This construction contract with BRCO Constructors Inc. utilized the Emerging and Small Business Enterprise program requirements as well as local and community involvement programs. Their ESBE participation is 31.1%.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

APPROVED:


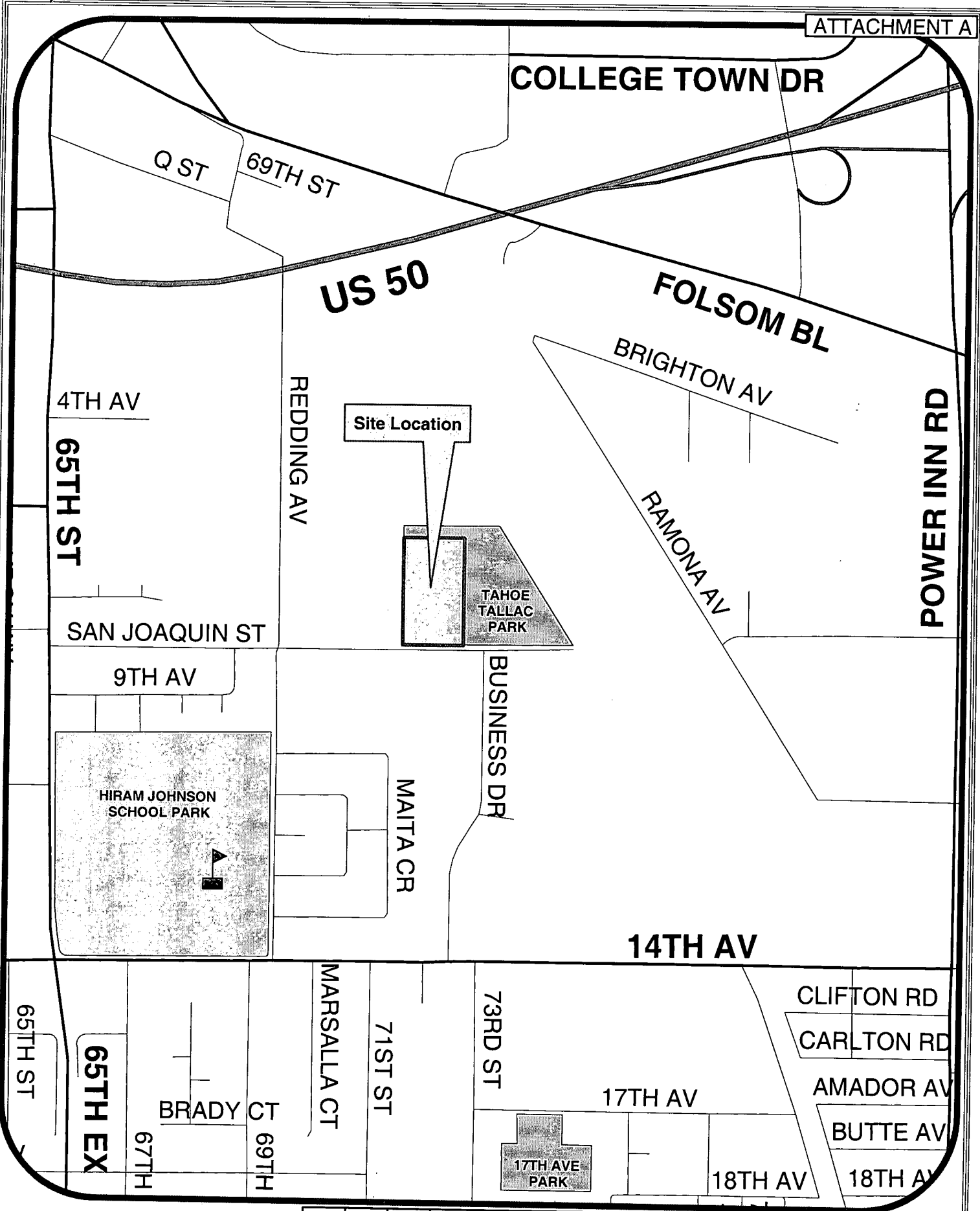

Thomas V. Lee
Deputy City Manager

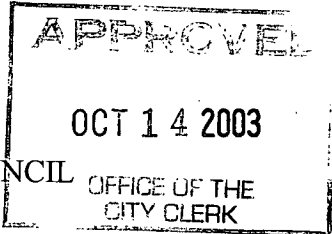
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P/Active/EC21 Communication Center/Council/EC21 Award Council Ltr 9-26-03



911 Dispatch and Training Facility (PN: EC21)



RESOLUTION NO. 2003-731

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**911 DISPATCH AND TRAINING FACILITY (PN: EC21) – AWARD
CONSTRUCTION CONTRACT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- The 911 Dispatch and Training Facility (PN: EC21) construction contract is awarded to BRCO Constructors Inc.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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