



Regional Transit

P.O. BOX 2110 • 1400 29TH STREET • SACRAMENTO, CA 95810-2110 • (916) 321-2800

August 13, 1987

Transportation and Community
Development Committee
SACRAMENTO CITY COUNCIL
915 I Street, Room 207
Sacramento CA 95814

Dear Committee Members in Session:

Enclosed for your review is a summary LRT Project
Status Report dated August 10, 1987.

I will attend your August 25th meeting to provide
you with an oral update. In the meantime, if you
have any questions, please do not hesitate to contact
me at 321-2989.

Respectfully submitted,

A handwritten signature in cursive script that reads "David A. Boggs".

David A. Boggs
General Manager

Enclosure

Received:

A large, stylized handwritten signature in cursive script that reads "David R. Martinez".

David R. Martinez, Deputy City Manager

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SUMMARY

LIGHT RAIL PROJECT STATUS REPORT

Aug. 10, 1987

Phase II (Folsom Corridor)

- Projected start of Revenue Service is now September 5, 1987, which is one day earlier than last month's projection. No Major obstacles for the opening are foreseen.
- All major civil contracts are completed. CU#5C-1, Track Consolidation, remains to be done at night time during the latter part of August.
- Installation of Graphics (CU#7D), Fare Vending Machines (CU#13) as well as Rubberized Tile (CU#7K), which was given NTP 07/27, will be done during August.
- Punchlist items for Electrical Installation (CU#9) and Signaling (CU#10) will also be going on during August.
- Integrated Testing is substantially complete. Only some minor tests remain following the completion of track consolidation.
- Twenty-three to twenty-five (23-25) vehicles are expected to be ready for operation by 09/05. The variance of two vehicles is dependent upon negotiations with UMTA regarding the interpretation of the Buy America rule. The last vehicle (damaged) will be ready in September 1987. 23 vehicles are sufficient (as a minimum) to open the Folsom Line.
- Simulated Revenue Service will take place between 08/10 and 08/31. 15-minute headway has been chosen as the operation mode.

Project Construction Completion

- Phase I - 100% - Phase II - 96% - Overall - 98%

Contract Summary

- Total of 62 contracts
- 50 contracts completed
- 11 contracts under construction
- 1 contract yet to be awarded: \$90,000

DBE/WBE (June 30th)

	<u>Commitment</u>	<u>Paid to Date</u>	<u>\$ Amount</u>
- DBE	16.0%	16.0%	13,836,000
- WBE	4.1%	4.1%	3,514,000

Budget

- Approved Budget	= \$ 173.0 million *
- Expended	= \$ 161.7 million
- Committed	= \$ 172.4 million
- Forecast (June 30th)	= \$ 174.0 million

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*Approved Budget plus Reserve Account = \$176.0 million.