

RESOLUTION NO. 2019-0217

Adopted by the Sacramento City Council

June 4, 2019

Confirming Diagram and Assessment and Levying Assessment for the Neighborhood Landscaping District Fiscal Year 2019/20 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Neighborhood Landscaping District (District), as depicted in Exhibit A, was established by the City Council and approved by the Laguna Verde and Laguna Parkway Subdivision property owners on July 23, 1991. Council subsequently annexed 32 additional subdivisions to the District.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. On March 26, 2019, the City Council directed the Supervising Engineer of the Department of Public Works, designated by the City Council as the Engineer of Work for the District, to file an annual report in accordance with the provisions of the 1972 Act (Resolution No. 2019-0087).
- D. On May 14, 2019, and City Council adopted its Resolution approving the Engineer's Annual Report filed by the Engineer of Work and Intention to Levy and Collect Assessments within the District for FY2019/20, and set a public hearing for June 4, 2019, in the meeting place of City Council Chambers, New City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. Assessments for all subdivisions within the District are at or below the highest authorized amount for this District shown on Exhibit B.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.

- Section 2. The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report and levies the assessments set forth in the assessment roll in the Engineer's Annual Report.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2019/20.
- Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A – District Map

Exhibit B – FY2019/20 Subdivision Budgets & Parcel Assessments

Adopted by the City of Sacramento City Council on June 4, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer and Warren

Noes: None

Abstain: None

Absent: Mayor Steinberg

Attest:

Mindy Cuppy

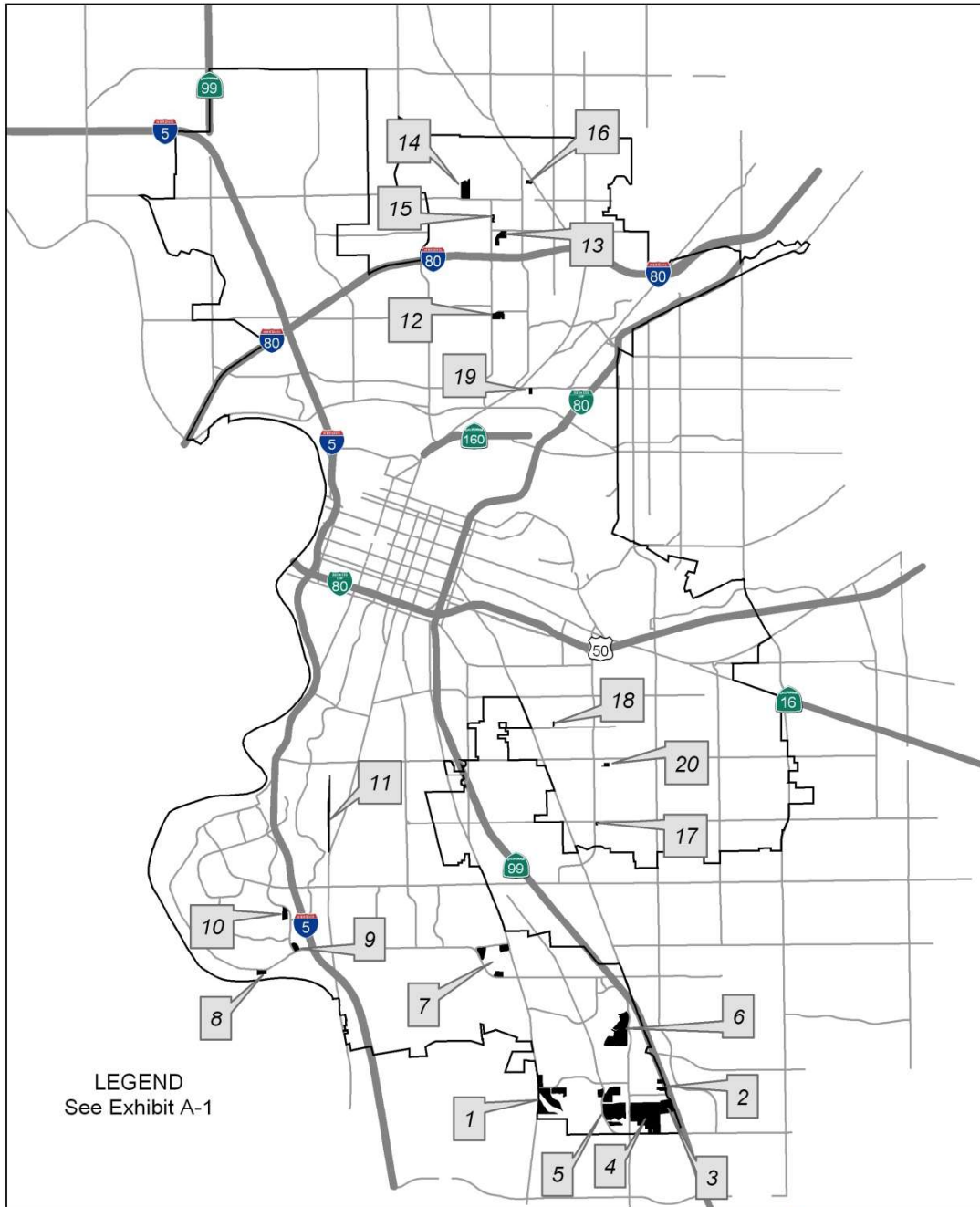
Digitally signed by Mindy Cuppy
Date: 2019.06.07 09:45:45
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

Neighborhood Landscaping District Location Map



LEGEND
See Exhibit A-1



0 0.5 1 2
Miles



...SPECIAL DISTRICTS\Neighborhood Landscaping District\Location Map.mxd BMueller 3/06/08

EXHIBIT A-1

**NEIGHBORHOOD LANDSCAPING DISTRICT
LOCATION MAP LEGEND**

1
Arlington Park #1
Arlington Park Creekside #2
Arlington Park Creekside #3
Arlington Park Creekside #4
Wickford Square

2
Jacinto Village #3
Shasta Meadows

3
Laguna Vista

4
Cameron 5
Laguna Vega
Sheldon Farms
Sheldon Whitehouse

5
Laguna Verde #1
Laguna Verde #2
Laguna Parkway
Newport Cove

6
Regency Place
Stonewood

7
Brookfield Meadows #2
Colony Brookfield
Liberty Lane

8
Carriage Estates

9
Villa Palazzo

10
Windemere Estates

11
East Land Park Village

12
Del Paso Nuevo #1 & #3

13
Chardonnay

14
Kelton

15
Sunrise 94

16
Jones Ranch

17
Elder Place

18
Zorba Court

19
Evergreen Phase I

20
66th Street Subdivision

EXHIBIT B

NEIGHBORHOOD LANDSCAPING DISTRICT SUBDIVISION BUDGET AND PARCEL ASSESSMENTS FUND 2205, FOR FY2019/20

The annual budget for each individual subdivision is as follows:

Subdivision	FY2019/20 Estimated Beginning Fund Balance	FY2019/20 Assessments	FY2019/20 Expenditures	FY2019/20 Estimated Ending Fund Balance
66 th Street Subdivision	7,891	3,703	4,918	6,676
Arlington Pk #1	(2,642)	5,628	4,828	(1,842)
Arlington Pk Creekside #2	9,585	16,728	19,147	7,166
Arlington Pk Creekside #3	(2,759)	7,200	6,300	(1,859)
Arlington Pk Creekside #4	(1,985)	7,735	6,735	(985)
Brookfield Meadows #2	7,613	13,259	13,259	7,613
Cameron 5	4,924	7,031	8,281	3,674
Carriage Estates	17,709	7,064	11,754	13,019
Chardonay	6,666	3,686	3,686	6,666
Colony Brookfield	7,643	13,325	13,325	7,643
Del Paso Nuevo (Units 1 and 3)	79,685	13,239	19,959	72,965
East Land Park Village	16,422	22,996	27,403	12,015
Elder Place	14,695	4,863	5,763	13,795
Evergreen Phase I	11,090	-	-	11,090
Jacinto Village #3	(13,938)	4,168	308	(10,078)
Jones Ranch	14,934	4,550	5,404	14,080
Kelton	9,916	8,848	11,313	7,451
Laguna Parkway	12,863	20,040	21,914	10,989
Laguna Vega	3,779	14,022	13,481	4,320
Laguna Verde	8,995	12,731	12,731	8,995
Laguna Verde 2	1,057	7,669	7,634	1,092
Laguna Vista	8,163	5,796	7,696	6,263
Liberty Lane	8,462	8,670	7,753	9,379
Newport Cove	11,245	7,977	6,605	12,617
Regency Place	5,793	9,047	9,047	5,793
Shasta Meadows	10,155	5,962	7,714	8,403
Sheldon Farms	6,610	8,872	10,975	4,507
Sheldon Whitehouse	3,033	10,693	10,693	3,033
Stonewood	14,201	7,085	9,290	11,996
Sunrise 94	6,065	4,668	4,668	6,065
Villa Palazzo	4,402	5,115	5,768	3,749
Wickford Square	(9,104)	15,319	13,319	(7,104)
Windemere Estates	10,700	8,256	11,072	7,884
Zorba Court	1,410	3,101	3,101	1,410
Total	295,278	299,046	325,840	268,484

EXHIBIT B (Continued)

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Subdivision	# of Lots	Maximum	Actual	Proposed
		Authorized In FY2019/20	FY2018/19	Actual FY2019/20
66 th Street Subdivision	19	256.46	187.64	194.88
Arlington Pk #1	84	67.00	67.00	67.00
Arlington Pk Creekside #2	76	265.00	211.64	220.10
Arlington Pk Creekside #3	60	120.00	120.00	120.00
Arlington Pk Creekside #4	119	65.00	65.00	65.00
Brookfield Meadows #2	55	241.07	234.04	241.06
Cameron 5	26	270.41	260.34	270.40
Carriage Estates	23	373.74	279.20	307.12
Chardonay	97	38.00	38.00	38.00
Colony Brookfield	74	190.00	173.14	180.06
Del Paso Nuevo (Units 1 and 3)	79	199.58	167.58	167.58
East Land Park Village	90	255.51	246.00	255.50
Elder Place	14	509.96	318.70	347.32
Evergreen Phase I **	60	124.95	-	-
Jacinto Village #3	29	143.71	138.32	143.70
Jones Ranch	23	301.63	190.46	197.82
Kelton	146	60.60	60.60	60.60
Laguna Parkway	318	63.02	63.02	63.02
Laguna Vega	270	63.87	49.46	51.92
Laguna Verde	128	99.46	99.46	99.46
Laguna Verde 2	43	178.34	178.34	178.34
Laguna Vista	72	145.97	73.18	80.50
Liberty Lane	74	206.72	112.80	117.16
Newport Cove	62	128.66	128.66	128.66
Regency Place:				
Single Family	133	52.88	52.88	52.88
Multi Family	56	35.97	35.96	35.96
Shasta Meadows	22	301.63	246.38	271.02
Sheldon Farms	103	153.29	74.90	86.14
Sheldon Whitehouse	163	70.88	59.64	65.60
Stonewood	261	31.68	26.10	27.14
Sunrise 94	19	245.67	236.52	245.66
Villa Palazzo	80	105.00	58.12	63.92
Wickford Square	103	148.73	143.20	148.72
Windemere Estates	50	190.00	158.98	165.12
Zorba Court	9	344.51	334.42	344.50

** This subdivision is annexed but inactive due to a lack of development.