

RESOLUTION NO. 2006-839

Adopted by the Sacramento City Council

November 21, 2006

SUPPLEMENTAL AGREEMENT NO. 1 WITH BROWN & CALDWELL FOR THE FIELD SERVICES CMMS PROJECT (ZK73)

BACKGROUND

- A. The services include implementing a Computerized Maintenance Management System (CMMS) that will enable Department of Utilities (DOU) Field Services to build a central database capturing all the necessary data to support sound asset management. The application software supports best management practice requirements developed by management, operations, and maintenance staff that will enhance and improve facility maintenance activities.
- B. On November 16, 2005 staff released a Request for Proposal (RFP) for the implementation of Azteca's Cityworks CMMS application software. A team of city staff from Utilities and IT Departments evaluated the proposals and concluded that the proposal from Brown and Caldwell best met the City's needs in providing and implementing Azteca's Cityworks CMMS software for Utilities' Field Services Division.
- C. On March 7, 2006 City Council approved a Consultant Services Agreement with Brown and Caldwell for a not to exceed Phase 1 amount of \$327,999. This phase included the following deliverables: development of a project specification report, integration design, partial procurement of software and hardware equipment, project management, system testing, and the execution of a pilot study.
- D. As the first phase nears completion, authorization for the City Manager to execute Supplemental Agreement No. 1 with Brown and Caldwell is requested to complete the second phase for an amount not to exceed \$294,632.
- E. Supplemental Agreement No. 1 includes Phase 2 of the CMMS project for additional services to be performed by Brown and Caldwell.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to sign and execute Supplemental Agreement No. 1 with Brown and Caldwell for the Field Services CMMS Project (PN: ZK73) in the amount of \$294,632.


Adopted by the City of Sacramento City Council on November 21, 2006 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember McCarty.



Mayor, Heather Fargo

Attest:


Shirley Concolino, City Clerk