



APPROVED

AUG 03 2000

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CITY CLERK



DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
CALIFORNIA

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DONALD W. MURPHY
DIRECTOR

July 17, 2000

ADMINISTRATION
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: New 4th R Program Site with the Natomas School District

LOCATION AND COUNCIL DISTRICT:

North Natomas, Natomas Park Elementary School, City Council District 1

RECOMMENDATION:

It is recommended that the City Council, by Resolution, amend the Fiscal Year 2000-01 Operating Budget for the Parks & Recreation Department, 4th R Program, to provide staffing necessary to operate the program at Natomas Unified School District, Natomas Park Elementary School.

CONTACT PERSON: DAVID MITCHELL, 277-6076

FOR COUNCIL MEETING OF: August 3, 2000

SUMMARY:

The Natomas Unified School District issued a Request for Proposals for an after-school child care program at their new elementary school in North Natomas, Natomas Park Elementary School, in March, 2000. City staff submitted a proposal for a 4th R program at the school and were notified in May, 2000 that they were successful in receiving the program award.

BACKGROUND INFORMATION:

The 4th R School Age Childcare Program was developed in 1986 as a fee-based program for

before and after school childcare. The Program provides recreation activities and homework assistance to more than 1,200 students at 18 elementary school sites. Several sites have received program grants from the State of California to provide the service at low or no cost to eligible families.

In March, 2000, the City responded to a Request for Proposals from the Natomas Unified School District for before and after school child care at the new Natomas Park Elementary School in North Natomas. In May, 2000, 4th R staff received notification that the City was successful in receiving the award. The site will initially serve approximately 40 students in a new portable building to be purchased by the 4th R. The school and the program will begin operations on August 10, 2000. Staff anticipates that as enrollment at the school increases, enrollment in the program will increase to 120 students. Staff is currently negotiating the details of the agreement with the District and anticipates that the agreement will be for 10 years.

All costs associated with the 4th R program are covered by program participant fees. Fees vary from \$100 to \$325 per month depending upon the number of days and hours the child is enrolled. The program offers quality and flexible childcare for working parents and is regulated by the State of California child care guidelines. The program at Natomas Park Elementary School will begin in September, 2000.

FINANCIAL CONSIDERATIONS:

The 4th R Childcare Program is a fee based, self sufficient program. No City General Fund dollars are used in the delivery or administration of the program. The proposed revenue and expenditures budgets at the new site for the first year of operation in FY 2000-01 are \$169,500 respectively. Both the expenditure and revenue budgets need to be amended to reflect the expanded program (see attached). The 4th R portable building at Natomas Park Elementary School will be purchased with funds from the 4th R program account.

ENVIRONMENTAL CONSIDERATIONS:

This report is not a project and, therefore, has no potential for an effect on the environment as stated by the provisions of the California Environmental Quality Act (Section 15061(b)(3)). Any environmental considerations determined as a result of the new portable building will be administered by the Natomas Unified School District.

POLICY CONSIDERATIONS:

It is the policy of the 4th R to provide after school childcare services for school districts who desire the services and have a student and parent population capable of paying for the program. Expansion of the 4th R Program to the Natomas Unified School District will be the first program site outside of the Sacramento City Unified School District.

Staff is currently exploring the feasibility of 4th R programs at other school districts, particularly in the North area. One potential site is the Woodlake Elementary School in the North Sacramento School District. Staff is currently working with the District to evaluate Woodlake as a future program site. Many other school districts in North Sacramento and South Sacramento are served by private providers and/or the City's START program.

ESBD ISSUES:

The 4th R Program staff will continue to follow the *Emerging and Small Business Guidelines* when purchasing supplies for this new site.

Respectfully Submitted,



Donald W. Murphy, Director
Parks & Recreation Department



Ralph Pettingell
Recreation Manager

Recommendation Approved:



ROBERT P. THOMAS
City Manager

EXHIBITS: Resolution

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RESOLUTION NO. 2000-462

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING AN AMENDMENT
TO THE OPERATING BUDGET FOR THE 4TH R PROGRAM,
DEPARTMENT OF PARKS AND RECREATION FOR A NEW
PROGRAM SITE WITH THE NATOMAS UNIFIED
SCHOOL DISTRICT FOR FISCAL YEAR 2000-2001**

Whereas, the City of Sacramento received notification that the 4th R Program was selected to provide child care programs at the Natomas Park Elementary School for the Natomas Unified School District; and

Whereas, the 4th R Program has funds available to purchase a portable building at the Natomas Park Elementary School;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized to amend the 474 Operating Expense Budget for FY 2000-01 as follows:

474-450-4733-4101	Employee Services	\$ 120,000
474-450-4733-4xxx	Operating Expenses	<u>49,500</u>
	TOTAL	\$169,500

2. The Revenue Budget for organization 4733 will be adjusted to reflect an increase of \$169,500 for participant fees.

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DATE ADOPTED: _____

3. Increase authorized staffing in the 4th R Budget by the following:

Program Supervisor	1.00	FTE
Accounting Technician	1.00	FTE
Recreation Aides	1.75	FTE
TOTAL	3.75	FTE

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____

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