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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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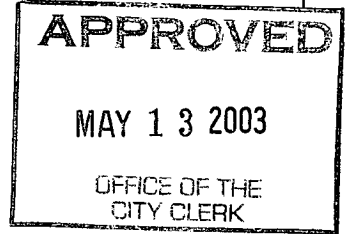
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PROJECT DELIVERY DIVISION



April 23, 2003

City Council
Redevelopment Agency of the City of Sacramento
Sacramento, CA



Honorable Members in Session:

084
06 2003 - 085

**SUBJECT: "R" STREET BIKE/PEDESTRIAN BRIDGE CONVERSION PROJECT
(PN: HC51) - ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROJECT
(CIP) AND APPROPRIATION OF FUNDS**

LOCATION AND COUNCIL DISTRICT:

R Street Bridge over Interstate 5 between Front Street and 2nd Street. Council Districts 1 and 4 (see Location Map – Attachment A).

RECOMMENDATION:

Staff recommends that the City Council adopt the attached resolution:

- Establishing the R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51) as a new CIP;
- Authorizing the City Manager to enter into an Individual Project Agreement (IPA) with the Sacramento Housing and Redevelopment Agency (Agency) in the amount of \$48,101 for the R Street Bike/Pedestrian Bridge Conversion Project.
- Appropriating \$48,101 from the Downtown Redevelopment Tax Increment Fund to the R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51); and
- Authorizing City Manager to execute the Bicycle Transportation Account Project Agreement and appropriate state funds.

Staff further recommends that the Council adopt the attached Redevelopment Agency of the City of Sacramento resolution that authorizes the Executive Director to implement the following:

1. Establish a project budget of \$48,101 within Fund 100 (Downtown Redevelopment Tax Increment Fund) for the R Street Bike/Pedestrian Conversion Project.
2. Enter into an IPA with the City of Sacramento in the amount of \$48,101.

CONTACT PERSONS:

Edward J. Cox, Alternate Modes Coordinator, 264-8434
Nicholas Theocharides, Principal Engineer, 264-5065

City Council
Establishment of CIP: R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51)
April 23, 2003

FOR COUNCIL MEETING OF: May 13, 2003

SUMMARY:

The City was recently notified that it has been awarded a Bicycle Transportation Account grant for \$432,899 for the R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51). The City is required to provide a local match. The match and start-up costs are \$48,101. Staff recommends that the Council approve an appropriation of \$48,101 in Downtown Redevelopment Tax Increment Funds for this project and authorize applicable project agreements.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On May 28, 2002, the City Council approved submitting a Bicycle Transportation Account grant application for the R Street Bike/Pedestrian Bridge Conversion Project. Caltrans has notified the City that the project was selected to receive \$432,899. Staff is requesting that a Capital Improvement Project (CIP) be established.

The R Street Bike/Pedestrian Bridge Conversion Project will convert the existing railroad bridge over Interstate 5 between 2nd Street and Front Street into a bicycle and pedestrian bridge. The major components of this project include:

- Removal of railroad materials,
- Installing fencing, lighting and a callbox,
- Paving the bridge deck,
- Landscape enhancements and interpretive signage at the bridge ends, and
- Acquisition of easements.

FINANCIAL CONSIDERATIONS:

The total project budget for the R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51) is \$481,000. Caltrans will provide \$432,899 in state grant monies. The City needs to provide the match and start-up costs in the amount of \$48,101. Staff is recommending that \$48,101 be appropriated in Downtown Redevelopment Tax Increment Funds to cover the grant funded project start-up costs and all of the matching funds.

ENVIRONMENTAL CONSIDERATIONS:

The creation of funding mechanisms described herein to facilitate payment of an existing project for which the City of Sacramento has prepared, circulated and adopted a Negative Declaration on May 23, 2000, in accordance with law, are exempt from further environmental review pursuant to the California Environmental Quality Act Guidelines Section 15378(b)(4).

City Council
Establishment of CIP: R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51)
April 24, 2003

POLICY CONSIDERATIONS:

The attached resolution is consistent with City Council's goal of leveraging local funds to obtain state and federal funding to deliver key transportation improvements. Constructing this project is part of implementation of the City's Strategic Plan goal to improve and diversify the regional transportation system. Constructing the R Street Bike/Pedestrian Bridge Conversion Project is consistent with implementation of the adopted 2010 City/County Bikeway Master Plan.


ESBD CONSIDERATIONS:

None, since no goods or services are being procured with this action.

Respectfully submitted:


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:

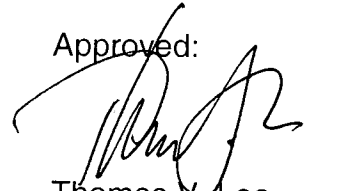
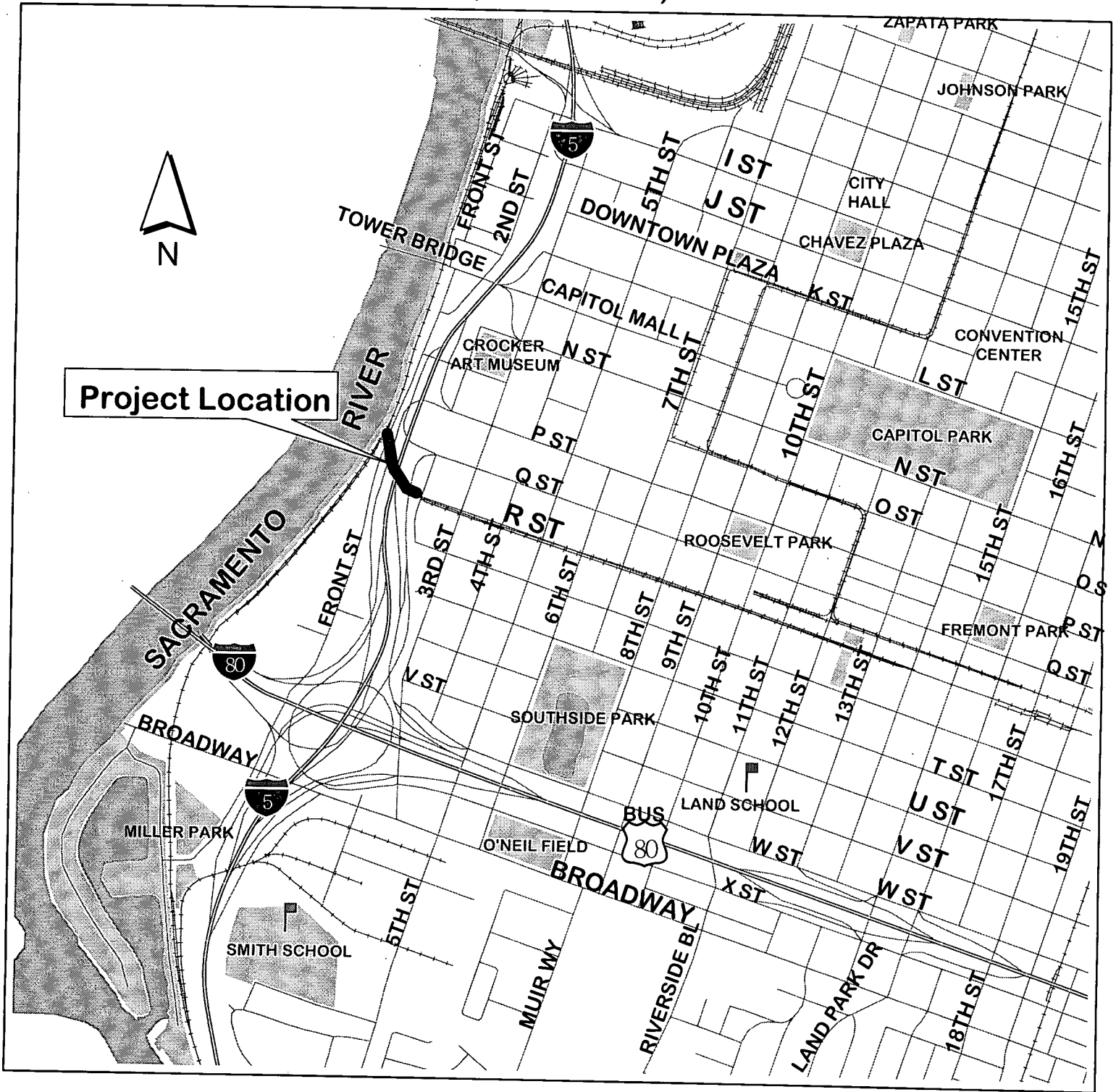

Thomas V. Lee
Deputy City Manager

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Location Map for R STREET BIKE/PEDESTRIAN BRIDGE CONVERSION (PN: HC51)



Map Contact: S. Tobin
Date: March, 2003

600 0 600 1200 Feet



RESOLUTION NO. 2003 - 285

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**R STREET BIKE/PEDESTRIAN BRIDGE CONVERSION PROJECT (PN: HC51)
ESTABLISHMENT OF CIP AND APPROPRIATION OF FUNDS**

THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51) be established as a new Capital Improvement Program (CIP).
2. The City Manager enter into an Individual Project Agreement (IPA) with the Sacramento Housing and Redevelopment Agency (Agency) in the amount of \$48,101 for the R Street Bike/Pedestrian Bridge Conversion Project.
3. The Revenue and Expenditure Budget for the R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51) be increased in the amount of \$48,101 to reflect Downtown Redevelopment Tax Increment funding received for the project in accordance with IPA.
4. The City Manager is authorized to execute the Bicycle Transportation Account Project Agreement No. BTA 02/03-03-SAC-03.
5. The Revenue and Expenditure Budget for the R Street Bike/Pedestrian Bridge Conversion Project (PN: HC51) be increased in the amount of \$432,899 to reflect State funding received for the project in accordance with Bicycle Transportation Account Project Agreement No. BTA 02/03-03-SAC-03).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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RESOLUTION NO. 2003-029

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF _____

A RESOLUTION APPROVING THE APPROPRIATION OF \$48,101 IN MERGED DOWNTOWN REDEVELOPMENT PROJECT AREA FUNDS TO THE "R" STREET BIKE/PEDESTRIAN BRIDGE CONVERSION PROJECT (PN: HC51)

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO THAT:

- 1. The Redevelopment Agency of the City of Sacramento hereby finds and declares that the creation of funding mechanisms authorized herein to facilitate payment of an existing project for which the City of Sacramento has prepared, circulated, and adopted a Negative Declaration on May 23, 2000, in accordance with law, are exempt from further environmental review pursuant to the California Environmental Quality Act Guidelines Section 15378(b)(4).
- 2. The Executive Director, or her designee, is authorized to implement the following:
 - a. Establish a project budget of \$48,101 within Fund 100 (Downtown Redevelopment Tax Increment Fund) for the R Street Bike/Pedestrian Bridge Conversion Project.
 - b. Enter into an Individual Project Agreement (IPA) with the City of Sacramento in the amount of \$48,101.

CHAIR

ATTEST:

SECRETARY

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____