



4.3

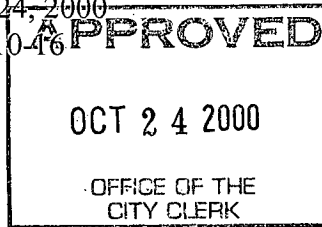
OFFICE OF THE  
CITY MANAGER

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 101  
SACRAMENTO, CA  
95814-2684

October 24, 2000

Ref: 10-46



PH 916-264-5704  
FAX 916-264-7618

City Council  
Sacramento, California

AG 2000-167

Honorable Members in Session:

**SUBJECT: PARTNERSHIP WITH SACRAMENTO REGIONAL TRANSIT DISTRICT FOR POLICE SERVICES**

**LOCATION AND COUNCIL DISTRICT: CITYWIDE**

**RECOMMENDATION:**

- Accept and Approve contract with Sacramento Regional Transit District (RT) to continue a Police Services agreement.
- Augment the Police Department's program revenue budget by \$3,522,083.
- Augment the Police Department's program expense budget by \$3,522,083
- Increase the Police Department's authorized staffing by 1.0 FTE Police Officer.

**CONTACT PERSON:**

Chief of Police, Arturo Venegas, Jr., 264-5123  
Lieutenant Cara Westin, Economic Development, 264-7327

**FOR COUNCIL MEETING OF:** October 24, 2000

**SUMMARY:**

The Police Department is requesting City Council approval to renew the contract with RT for police services. RT desires to continue the current level of police services provided by the Sacramento Police Department and add 1.0 FTE police officer position. The proposed program period is for five years, commencing November 1, 2000 through October 31, 2005. The Police Department is requesting an augmentation of \$3,522,083 to the Department's program budget to cover the cost of the existing RT contract positions and the additional 1.0 FTE position. Funding received from RT will fully offset the labor and equipment costs to the Police Department. During the term of this contract, RT may request the assignment of additional police services. The City will use its best efforts to satisfy RT's requests, subject to the City's ability in meeting its own staffing and public safety concerns, subject to the approval of the City Council.

**COMMITTEE/COMMISSION ACTION:**

None

**BACKGROUND:**

Since 1993, RT has contracted with the Sacramento Police Department for police services. RT's current contract extension, which funds 6.0 FTE Police Officers and 1.0 FTE Sergeant, expires on October 31, 2000. RT has requested that the City of Sacramento approve a new agreement to extend police services an additional five years for 7.0 FTE Police Officers and 1.0 FTE Sergeant. This new agreement includes an additional 1.0 FTE Police Officer. The proposed program period is for five years, commencing November 1, 2000 through October 31, 2005. In addition to this position, RT, may, in the future, request additional police services, including a 1.0 FTE Lieutenant. Future increases to RT's police services contract will be subject to the City's ability in meeting its own staffing and public safety concerns. Any future staffing requests from RT that increase the number of FTE positions will be presented for City Council's approval.

RT will pay for all labor and equipment costs associated with this contract, including all the salary and benefit costs. RT will also provide the vehicles used by the Sacramento Police Officers, which are equipped and maintained pursuant to City standards and policies. Police officers assigned to RT will provide foot patrol and vehicle security protection services for RT passengers and employees, including patrolling within light rail vehicles, light rail stations, RT buses and bus stops. The Sergeant shall have direct control and responsibility for supervising the Police Officers and County Deputies assigned to RT. These duties and responsibilities are unchanged from the prior contract agreement.

The Sacramento Police Department is currently fully staffed in the Office of Operations, including 25 trainees due to complete field training by February. The move of an additional officer will not occur until one of the 25 trainees has completed the field training. No backfill of overtime is anticipated as a result of filling this contract position.

**FINANCIAL CONSIDERATIONS:**

The total cost of the RT police services contract is \$3,522,083 over five years. RT will pay the salary and benefit costs of 7.0 FTE Police Officers and 1.0 FTE Sergeant for five years. Overtime costs will be reimbursed based on actual hours worked by the assigned officers. RT shall be responsible to pay for the maintenance and repairs to the vehicles it provides to City employees. All uniform allowance and safety equipment costs will be paid by RT. The City agrees that during the term of this agreement, RT may request that the City supply radios, pagers and other equipment which are not included under the contract's equipment charges, and if such equipment is provided, City may impose a monthly use charge.

**POLICY CONSIDERATIONS:**

Continuing the RT policing program is consistent with previously adopted policy directed at citywide implementation of the community oriented policing philosophy.

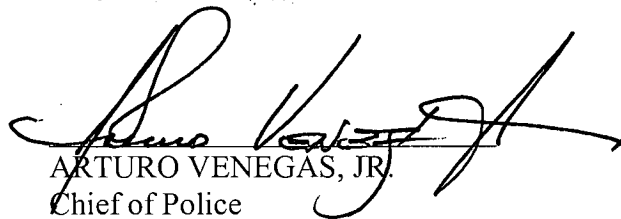
**ENVIRONMENTAL CONSIDERATIONS:**

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

**ESBD/SBE EFFORTS:**


Goods or services purchased as a result of this agreement will be done in accordance with the City's ESBD/SBE policy.

Respectfully submitted,



ARTURO VENEGAS, JR.  
Chief of Police

**RECOMMENDATION APPROVED:**



ROBERT P. THOMAS  
City Manager

AV:cm

Attachments

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## CONTRACTUAL AGREEMENT WITH SACRAMENTO REGIONAL TRANSIT FOR POLICE SERVICES

WHEREAS, the City of Sacramento desires to enter into an agreement with Regional Transit to fund one Sergeant and seven Police Officers.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to enter into, on behalf of the City of Sacramento, an agreement with RT, including any future extensions, agreements, modifications or amendments thereof, to implement a police services agreement.
2. The program expense budget will be increased by \$3,522,083 (255-EFP-EXXX-4XXX).
3. The program revenue budget will be increased by \$3,522,083 (255-EFP-EXXX-3XXX).
4. The staffing level of the Police Department is increased by 1.0 FTE Police Officer.
5. The grant labor offset for FY 2000/2001 will be increased by the following:

101-210-2XXX-41XX	\$77,600
101-210-2XXX-4715	(\$77,600)

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_