



CITY OF SACRAMENTO

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE DIRECTOR

June 27, 1986

FACILITY MAINTENANCE DIVISION
FLEET MANAGEMENT DIVISION
RISK MANAGEMENT & INS. DIVISION
SUPPORT SERVICES DIVISION

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

Subject: INCORPORATION OF ENERGY CONSERVATION LOAN FUNDS

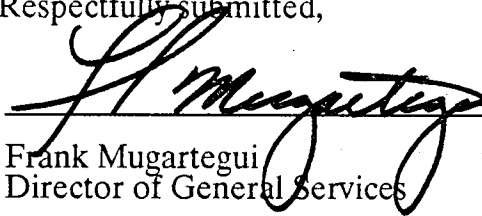
SUMMARY

The City of Sacramento has been granted a California State Energy Commission loan for the purpose of completing its parking light conversion program. This report recommends that the Parking Lot Lighting Conversion project (capital organization DA41) be augmented to reflect these loan revenues.

RECOMMENDATION

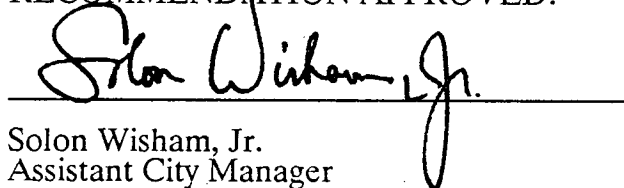
It is recommended that the 1986-87 CIP be amended to reflect the addition of \$76,765 in California State Energy Commission funds for the Parking Lot Lighting Conversion project (Organization DA41).

Respectfully submitted,



Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:



Solon Wisham, Jr.
Assistant City Manager



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June 27, 1986

City Council
Sacramento, California

Honorable Members in Session:

Subject: INCORPORATION OF ENERGY CONSERVATION LOAN FUNDS

SUMMARY

The City of Sacramento has been granted a California State Energy Commission loan for the purpose of completing its parking light conversion program. This report recommends that the Parking Lot Lighting Conversion project (capital organization DA41) be augmented to reflect these loan revenues.

ANALYSIS

The City Council directed the City Manager to execute a loan agreement between the City of Sacramento and the California State Energy Commission in the amount of \$76,765. The loan agreement has been executed and the City was recently notified that these funds will now be released. At this point, it is necessary to amend the 1986-87 Capital Improvement Program (CIP) to reflect the increased revenues which will be available as a result of this loan.

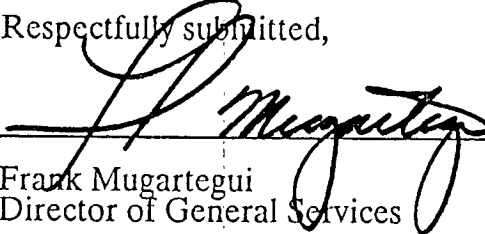
FINANCIAL

The loan revenues will be credited to the Parking Lot Lighting Conversion project (Organization DA41) in the total approved amount of \$76,765.

RECOMMENDATION

It is recommended that the 1986-87 CIP be amended to reflect the addition of \$76,765 in California State Energy Commission funds for the Parking Lot Lighting Conversion project (Organization DA41).

Respectfully submitted,


Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:

Walter Slipe
City Manager

July 8, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1986-87 CAPITAL
IMPROVEMENT PROGRAM FOR CALIFORNIA STATE
ENERGY COMMISSION FUNDS

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF
SACRAMENTO:

The 1986-87 Capital Improvement Program is hereby amended to reflect the
addition of \$76,765 in California State Energy Commission funds for the Parking
Lot Lighting Conversion project (Organization DA41).

MAYOR

ATTEST:

CITY CLERK