

RESOLUTION NO. 2014-0177

Adopted by the Sacramento City Council

June 10, 2014

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE NEIGHBORHOOD LIGHTING DISTRICT FOR FISCAL YEAR 2014/15 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Neighborhood Lighting District (District), as depicted in Exhibit A, was established by the City Council (Council) and approved by the property owners on October 22, 1996.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Public Works, as the Engineer of Work for the District, to prepare and file an Annual Report for Fiscal Year (FY) 2014/15.
- D. The Engineer of Work filed the Annual Report on May 13, 2014, and Council adopted a Resolution approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2014/15 and set a public hearing for June 10, 2014, in the meeting place of City Council Chambers, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The typical annual assessment in FY2014/15 for a single-family parcel will be as follows: \$27.38 per parcel in the Swanston Estates subdivision, \$26.14 per parcel in the Youngs Heights subdivision, and \$24.60 per parcel in the Colonial Heights subdivision.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE COUNCIL RESOLVES AS FOLLOWS:

Section 1. The Council:

- a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report.
- b) Levies the assessment set forth in the Engineer's Annual Report.

Section 2. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2014/15.

Section 3. Exhibits A and B are part of this resolution.

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Exhibit A: District Map

Exhibit B: FY2014/15 District Budget, Parcel, and Neighborhood Assessment

Adopted by the City of Sacramento City Council on June 10, 2014, by the following vote:

Ayes: Members Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Member Ashby and Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.06.18 13:44:10 -07'00'

Shirley Concolino, City Clerk

Neighborhood Lighting District 96-07

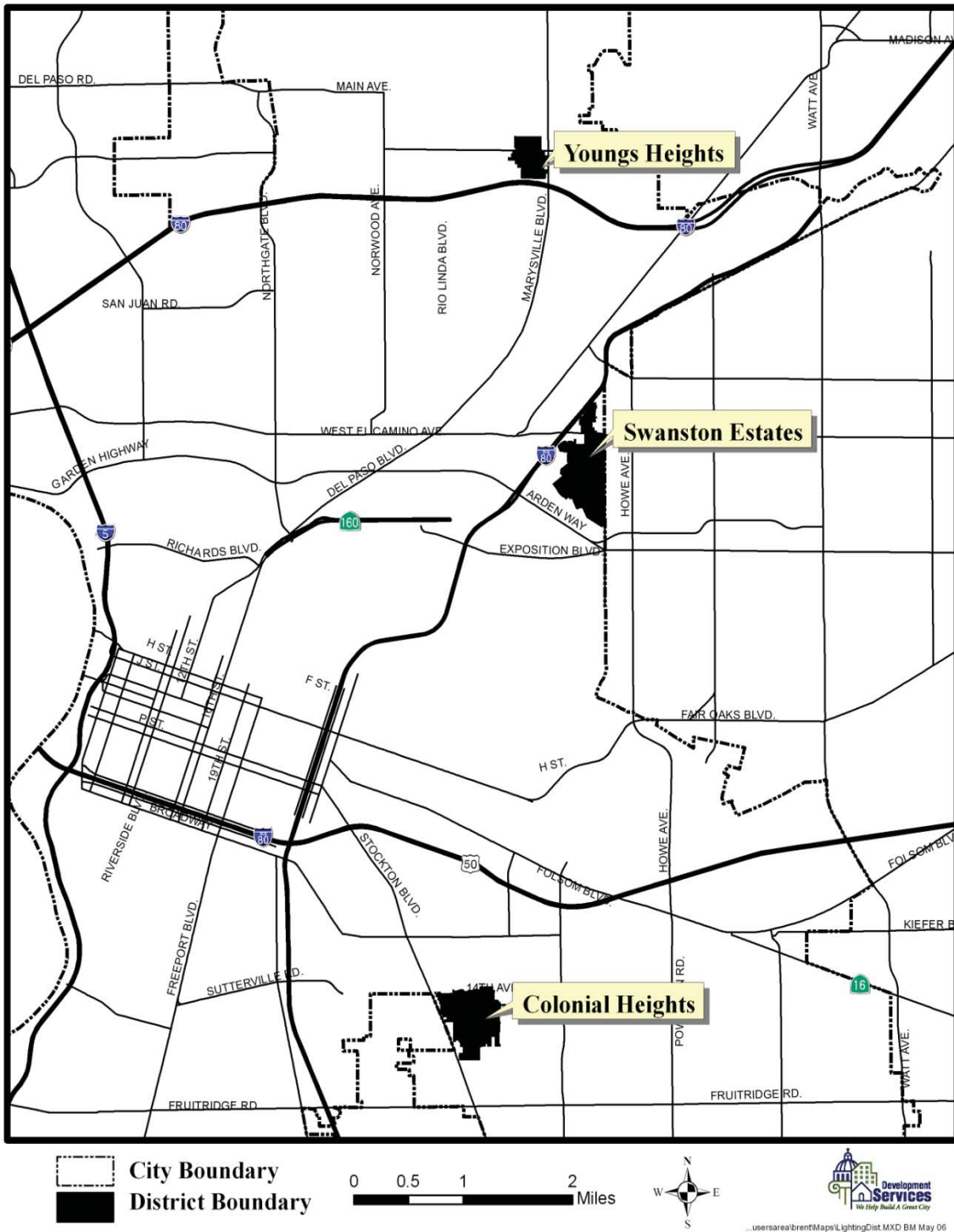


Exhibit B: FY2014/15 District Budget, Parcel, and Neighborhood Assessment

**EXHIBIT B
NEIGHBORHOOD LIGHTING DISTRICT
DISTRICT BUDGET, NEIGHBORHOOD AND PARCEL ASSESSMENTS
FUND 2202, FY2014/15**

DISTRICT BUDGET

Estimated Beginning Fund Balance	\$	15,014
Total Assessed to Property Owners		39,858
Total Resources	\$	54,872
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Department of Transportation (Streets)		
Street Lighting Maintenance		20,860
Administrative Costs		
Public Improvement Financing		
Administration		17,747
Parcel reporting		502
Accounting		
Administration		952
County Billing		1,005
Total Expenditures	\$	41,066
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Estimated Ending Fund Balance		13,806
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Year-Over-Year Change in Fund Balance		(1,208)
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PARCEL ASSESSMENTS

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage.

Neighborhood	# of Lots	Maximum Authorized	FY2014/15
Swanston Estates	698	\$27.38	\$27.38
Youngs Heights	30	\$26.14	\$26.14
Colonial Heights	718	\$27.38	\$24.60

NEIGHBORHOOD ASSESSMENTS

The cost for each individual neighborhood is as follows:

Neighborhood	FY2014/15 Budget	Surplus/ (deficit)	FY2014/15 Assessed
Swanston Estates	\$16,326	\$3,963	\$20,289
Youngs Heights	\$2,197	(\$1,151)	\$1,046
Colonial Heights	\$22,543	(\$4,019)	\$18,524
	\$41,066	(\$1,207)	\$39,859