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DEPARTMENT OF
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SACRAMENTO, CA

June 21, 1988

ADMINISTRATION
ROOM 300
95814-2987
916-449-5571

Budget and Finance Committee
Sacramento, California

ECONOMIC DEVELOPMENT
ROOM 300
95814-2987
916-449-1223

Honorable Members in Session:

NUISANCE ABATEMENT
ROOM 301
95814-3982
916-449-5948

Subject: Local Area Network - Transfer of Funds

SUMMARY

Funding for a Planning and Development Local Area Network has been approved in the Capital Improvement Budget. Additional funding (\$30,000) will be required to provide for data entry from inspection sites. It is recommended that savings in the department professional services account be utilized to provide funding for this equipment.

BACKGROUND

The Capital Improvement Budget currently has appropriated \$80,800 for installation of a Local Area Computer Network (LAN) to run the Building Permit Management and the Nuisance Abatement Complaint Management Systems. These systems are designed to provide better management of these activities and improved response to calls for Inspections and Nuisance Abatement complaints.

Recently technology advancements have made available equipment that will allow employees to enter inspection information while they are in the field. The use of this equipment will eliminate the need for data entry when the employees return from the field, which will extend their time in the field and their productivity. The purchase of the bar code readers and central data conversion equipment will cost \$30,000. The increased productivity resulting from the use of this equipment will provide payback from this investment within twelve months.

FINANCIAL INFORMATION

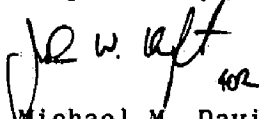
The Planning and Development Department is anticipating a \$180,000 under expenditure in the Inspections Division's Professional Services account. It is recommended that \$30,000 of this amount be transferred to the Capital Improvement Budget to allow purchase of the necessary equipment and software. This cost will

be considered as part of future fee recommendations and may be recovered from Building Permit Fees.

RECOMMENDATION

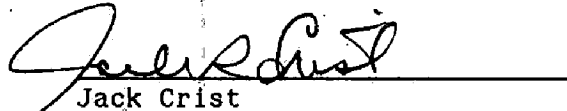
It is recommended that the Budget and Finance Committee recommend that the City Council approve the resolution amending the FY 87-88 City Budget.

Respectfully submitted,



Michael M. Davis, Director
Planning and Development Department

Recommendation Approved:



Jack Crist
Deputy City Manager

June 28, 1988
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION TO AMEND THE CITY BUDGET
FISCAL YEAR 1987-88 FOR THE ACQUISITION
OF LOCAL AREA NETWORK EQUIPMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The addition of data entry by Planning and Development field personnel will provide improved service in inspections and Nuisance Abatement activities.
2. The City Budget for Fiscal Year 1987-88 is hereby amended by transferring \$30,000 from the Building Inspections Division Budget 101-350-3532-4258 to the Capital Improvement Budget 101-500-AA36-4630 for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK