

RESOLUTION NO. 2014-0256

Adopted by the Sacramento City Council

July 29, 2014

ADJUSTING THE COMMUNITY DEVELOPMENT DEPARTMENT BUILDING PLAN CHECK DIVISION EXPENDITURE AND REVENUE BUDGETS BASED ON ACTUAL BUILDING PERMIT REVENUES RECEIVED

BACKGROUND

- A. The Community Development Department (CDD) has a need for on-call plan review, field inspection and permit processing services from third party professional consultants.
- B. Five consulting firms were selected using the City's procurement policy and process for professional services (Administrative Policy # AP-4102).
- C. CDD has established proposed agreements for each consultant awarding a one-year contract in the amount of \$200,000, with four one-year renewal options for a total not-to-exceed amount of \$1 million for each consultant.
- D. A budget of \$259,000 has been established in the FY2014/15 operating budget for consultant work in the Building Plan Check Division. CDD funding for these contracts is primarily based on actual building permit revenues received. Budgetary adjustments may be necessary as development increases.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to adjust FY2014/15 revenue and expenditure budgets for the Building Plan Check Division (21001212) not-to-exceed \$741,000, based on actual building permit revenues received.

Adopted by the City of Sacramento City Council on July 29, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, Schenirer, Warren, and Mayor Johnson

Noes: None

Abstain: None

Absent: Member McCarty

Vacant: District 8

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
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Shirley Concolino, City Clerk