



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
May 6, 2008

**Honorable Mayor and
Members of the City Council**

Title: Contract: Sports Official Services

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) awarding a three-year contract with two, one-year options to renew with the Greater Sacramento Softball Association (GSSA) to provide softball officials for a cumulative amount not to exceed \$559,354; 2) awarding a one-year contract with four, one-year options to renew with the Sacramento Metropolitan Officials Association (SMOA) to provide baseball, basketball and volleyball officials for a cumulative amount not to exceed \$170,865; 3) authorizing the City Manager or the City Manager's designee to execute the contracts specified above; and, 4) authorizing the City Manager or the City Manager's designee to execute the renewal options specified above provided that sufficient funds are available in the budget of the Community Recreation Services organization in FY2010/11 and FY2011/12 for GSSA and in FY2008/09 through FY2011/12 for SMOA.

Contact: Alan Tomiyama, Recreation Manager, 808-8958; Susan Vieth, Superintendent, 808-1575.

Presenters: Not Applicable

Department: Parks and Recreation

Division: Community Recreation Services

Organization No: 4735

Description/Analysis

Issue: The Department of Parks and Recreation has an ongoing requirement to provide sports officiating services for various City sports leagues and programs. The current contract with GSSA expired on January 10, 2008 and the current contract with SMOA expired on March 4, 2008.

Policy Considerations: The recommendations in this report are in accordance with the provisions of City Code Section 3.56.

Committee/Commission Action: There was no Park and Recreation Commission action on this item, as this is an administrative matter.

Environmental Considerations: This project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b) (3) of the CEQA Guidelines which state that CEQA applies only to projects which have the potential for causing a significant effect on the environment and Section 15378(b) (2) of the CEQA Guidelines which state that CEQA review is not required for continuing administrative or maintenance activities.

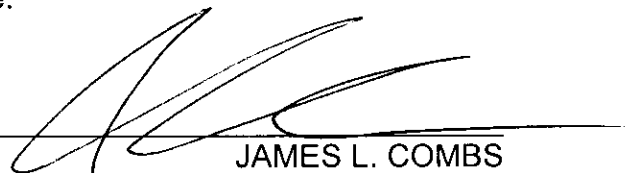
Rationale for Recommendation: The current sports official contracts with GSSA and SMOA expired on January 10, 2008 and March 4, 2008 respectively. In December 2007, in accordance with City Code Section 3.56 Procurement Services posted Invitation for Bid (IFB) questionnaire No. B081181044. Three prospective contractors responded to the IFB. GSSA and SMOA provided the most cost effective bids for the pricing options that were presented; detailed bid information can be found on Attachment 2, page 5.

The contract(s) are on file in the City Clerk's Office for review.

Financial Considerations: Funding for sports officiating services will be provided from the operating budget of the Community Recreation Services organization of the Department of Parks and Recreation. Sufficient funding is available for sports officiating services during the remainder of FY2007/08 in the amounts of \$33,614 for softball officiating services and \$25,930 for baseball, basketball and volleyball officiating services, as these amounts had been previously allocated on the recently expired agreements. The purchase of sports official services for subsequent years of the contract is subject to funding availability in the adopted budgets for each fiscal year, but shall not cumulatively exceed \$559,354 for GSSA and \$170,865 for SMOA over the course of each contract.

Emerging Small Business Development (ESBD): GSSA and SMOA are not certified with the City as an emerging/small business enterprise.

Approved by:


JAMES L. COMBS
Director of Parks and Recreation

Recommendation Approved:

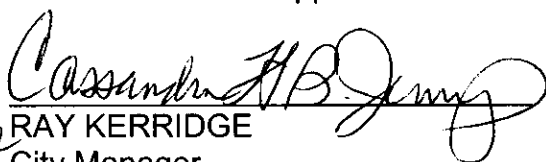

RAY KERRIDGE
City Manager

Table of Contents:

Report Pg 1

Attachments

1 Background Pg 4
2 Bid Results Pg 5
3 Resolution Pg 6

ATTACHMENT 1

Background:

The Department of Parks and Recreation Adult Sports programs consist of softball, baseball, basketball, and volleyball, and provides competitive and non-competitive sports activities for men, women and co-ed groups of all ages and abilities. In FY2007, the Department of Parks and Recreation provided facilities for approximately 1,900 softball games at the Sacramento Softball Complex alone. The department also provided for 600 softball games, 120 baseball games, 66 basketball games and 81 volleyball games at various other City of Sacramento facilities. Sacramento ranks number three in the nation in per capita adult softball participation.

City of Sacramento Parks and Recreation adult sports activities provide a wide variety of fun, safe, and engaging sports activities for adults that foster positive interactions with others in the Sacramento community. Participating in sports activities allows participants to meet new people from a variety of cultures, builds relationships and friendships with team mates, and enhances skill development and the many health benefits associated with sports activities.

**ATTACHMENT 2
BID RESULTS**

Item No.	Item Description	Estimated Quantity	Unit	GSSA		SMOA		SASO		(LOCAL)
				Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Extended Price
SOFTBALL - Option 1 (1 yr w/4 1 yr options)										
1	Year One	4980	HR	20.52	102,189.60	No Bid	-----	25.00	124,500.00	
2	Year Two	4980	HR	21.60	107,568.00	No Bid	-----	26.25	130,725.00	
3	Year Three	4980	HR	22.68	112,946.40	No Bid	-----	27.56	137,261.25	
4	Year Four	4980	HR	23.76	118,324.80	No Bid	-----	28.94	144,124.31	
5	Year Five	4980	HR	23.76	118,324.80	No Bid	-----	30.39	151,330.53	
					559,353.60				687,941.09	
SOFTBALL - Option 2 (3 yr w/2 1 yr options)										
1	Years One thru Three	14940	HR	21.60	322,704.00	No Bid	-----	26.00	388,440.00	
2	Year Four	4980	HR	23.76	118,324.80	No Bid	-----	27.30	135,954.00	
3	Year Five	4980	HR	23.76	118,324.80	No Bid	-----	28.67	142,751.70	
					559,353.60				667,145.70	
SOFTBALL - Option 3 (5yr)										
1	Years One thru Five	24900	HR	22.68	564,732.00	No Bid	-----	27.00	672,300.00	
BASEBALL - Option 1 (1 yr w/4 1 yr options)										
1	Year One	600	HR	No Bid	-----	28.80	17,280.00	No Bid	-----	
2	Year Two	600	HR	No Bid	-----	30.24	18,144.00	No Bid	-----	
3	Year Three	600	HR	No Bid	-----	31.75	19,051.20	No Bid	-----	
4	Year Four	600	HR	No Bid	-----	33.34	20,003.76	No Bid	-----	
5	Year Five	600	HR	No Bid	-----	35.01	21,003.95	No Bid	-----	
							95,482.91			
BASEBALL - Option 2 (3 yr w/2 1 yr options)										
1	Years One thru Three	1800	HR	No Bid	-----	No Bid	-----	No Bid	-----	
2	Year Four	1800	HR	No Bid	-----	No Bid	-----	No Bid	-----	
3	Year Five	1800	HR	No Bid	-----	No Bid	-----	No Bid	-----	
BASEBALL - Option 3 (5yr)										
1	Years One thru Five	3000	HR	No Bid	-----	No Bid	-----	No Bid	-----	
VOLLEYBALL - Option 1 (1 yr w/4 1 yr options)										
1	Year One	81	HR	No Bid	-----	28.60	2,316.60	31.00	2,511.00	
2	Year Two	81	HR	No Bid	-----	30.03	2,432.43	32.55	2,636.55	
3	Year Three	81	HR	No Bid	-----	31.53	2,554.05	34.18	2,768.38	
4	Year Four	81	HR	No Bid	-----	33.11	2,681.75	35.89	2,906.80	
5	Year Five	81	HR	No Bid	-----	34.76	2,815.64	37.68	3,052.14	
							12,800.68		13,874.86	
VOLLEYBALL - Option 2 (3 yr w/2 1 yr options)										
1	Years One thru Three	243	HR	No Bid	-----	No Bid	-----	33.00	8,019.00	
2	Year Four	243	HR	No Bid	-----	No Bid	-----	34.65	8,419.95	
3	Year Five	243	HR	No Bid	-----	No Bid	-----	36.38	8,840.95	
									25,279.90	
VOLLEYBALL - Option 3 (5yr)										
1	Years One thru Five	405	HR	No Bid	-----	No Bid	-----	34.00	13,770.00	
BASKETBALL - Option 1 (1 yr w/4 1 yr options)										
1	Year One	396	HR	No Bid	-----	28.60	11,325.60	30.00	11,880.00	
2	Year Two	396	HR	No Bid	-----	30.03	11,891.88	31.50	12,474.00	
3	Year Three	396	HR	No Bid	-----	31.53	12,486.47	33.08	13,097.70	
4	Year Four	396	HR	No Bid	-----	33.11	13,110.80	34.73	13,752.59	
5	Year Five	396	HR	No Bid	-----	34.76	13,766.34	36.47	14,440.21	
							62,581.08		65,644.50	
BASKETBALL - Option 2 (3 yr w/2 1 yr options)										
1	Years One thru Three	1188	HR	No Bid	-----	No Bid	-----	32.00	38,016.00	
2	Year Four	396	HR	No Bid	-----	No Bid	-----	33.60	13,305.60	
3	Year Five	396	HR	No Bid	-----	No Bid	-----	35.28	13,970.88	
									65,292.48	
BASKETBALL - Option 3 (5yr)										
1	Years One thru Five	1980	HR	No Bid	-----	No Bid	-----	33.00	65,340.00	
Recommended Award Totals					559,353.60		170,864.67			
GSSA = Greater Sacramento Softball Association										
SMOA = Sacramento Metropolitan Officials Association										
SASO = Sacramento Area Sports Officials										

RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

May 6, 2008

AWARDING A CONTRACT TO GREATER SACRAMENTO SOFTBALL ASSOCIATION (GSSA) FOR SOFTBALL OFFICIALS AND AWARDING A CONTRACT TO SACRAMENTO METROPOLITAN OFFICIALS ASSOCIATION (SMOA) FOR BASEBALL, BASKETBALL AND VOLLEYBALL OFFICIALS.

BACKGROUND

- A. The Department of Parks and Recreation has an ongoing requirement for sports official services for various City sports leagues and programs.
- B. Adult Sports staff have worked with City Procurement Services to solicit bids for the remainder of FY2007/08, as well as the forecasted requirements for FY2008/09 through FY2011/12, and successfully located two vendors; both were the lowest responsible bidders.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The three-year contract with two, one-year options for renewal is awarded to Greater Sacramento Softball Association for the purchase of softball sports official services for a cumulative amount not to exceed \$559,354 for the remainder of FY2007/08 and FY2008/09 through FY2011/12.
- Section 2. The one-year contract with four, one-year options for renewal is awarded to Sacramento Metropolitan Officials Association for baseball, basketball, and volleyball sports official services for a cumulative amount not to exceed \$170,865 for the remainder of FY2007/8 and FY2008/09 through FY2012.
- Section 3. The City Manager or the City Manager's designee is authorized to execute the contracts specified above.
- Section 4. The City Manager or the City Manager's designee is authorized to execute the renewal options specified above provided that sufficient funds are available in the budget of Community Recreation Services for the applicable fiscal years, FY2008/09 through FY2011/12.

