



CITY OF SACRAMENTO

lh.

DEPARTMENT OF PUBLIC WORKS ENGINEERING AND TRANSPORTATION DIVISION

PARKING SECTION
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TELEPHONES (916)

OFF STREET PARKING 449-5354
ON STREET PARKING 449-5644

REF:85-04-19

May 17, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members In Session

SUBJECT: RECOMMENDATION TO INCREASE OFF-STREET AND ON-STREET PARKING FEES

SUMMARY

This report recommends an increase in hourly and monthly fees for City off-street parking facilities and an increase in ten-hour parking meter fees.

BACKGROUND

In 1983, the Budget and Finance Committee established a policy for staff to review City off-street and on-street parking fees each year and to make appropriate fee increase recommendations during the annual budget review process. This policy was established in order to avoid the impact of large parking fee increases every 3 to 5 years.

Hourly and Daily Parking

The goal of the City's parking program is to provide adequate short term, customer parking for a low fee. The intent is to keep the downtown in a competitive position in relation to outlying shopping areas. It is necessary, however, to increase parking fees periodically in order to maintain a fiscally sound municipal parking enterprise.

In July of 1978, budgetary constraints created by Proposition 13 necessitated an increase in off-street parking fees in order to make the off-street parking enterprise financially self-sufficient, while parking meter revenues were diverted to general fund purposes. This was accomplished by raising off-street parking fees for the fourth hour and thereafter, while the fee for each of the first 3 hours were retained at \$.25 per hour. This graduated rate scale was to also serve goals set forth in the City's air quality plan, which discourages long term hourly parking to provide greater accessibility to the Central City for shoppers and to promote alternatives to the single-occupant auto commuter. The \$.25 fee for each of the first 3 hours has been maintained since inception of the graduated rate scale in 1978, at which time fees for the 4th hour and thereafter were raised to \$.40 per hour. In 1983 this was raised to \$.50 per hour and again to \$.65 per hour last year (1984).

At this time it is recommended that the fee for each of the first three hours be retained at \$.25 for another year, but that consideration be given to raising it to \$.30 or \$.35 next year (1986). Staff recommends an increase from \$.65 to \$.75 per hour for the 4th hour and thereafter, effective July 1, 1985. It is also recommended that this year the all-day parking fee for Lot C (14th & H) be increased from \$1.25 to \$1.50.

Also, at this time, fees are recommended for another new off-street parking facility which will serve the Crocker Art Museum. This facility (Lot Y) will be on the west side of 2nd street from N Street to P Street, providing 86 parking spaces to patrons, employees and volunteer workers of the Crocker Art Museum. The fees recommended are \$1.00 for 4 hours and \$2.00 for all day. Monthly parking will be provided on a limited basis to Crocker Art Museum employees and volunteers only. The monthly fee recommended for Lot Y is \$20.00 per month, with a 25% discount for Crocker Art Museum volunteers. It is anticipated that Lot Y will open for public parking in June 1985.

Monthly Parking

The attached table (Exhibit "A") shows the history of monthly parking fee increases since 1978. As the table shows, there were small monthly fee increases or no increases at all in the monthly rates until 1983, at which time increases of up to \$8.00 per month were adopted. Due to the reaction of customers to those relatively large increases in 1983, the Budget and Finance Committee set forth the current policy by which parking fees are reviewed and increased annually to avoid the adverse impact of large parking fee increases every 3 to 5 years.

The attached table shows that, this year, various monthly fee increases are recommended ranging from \$4 to \$5, as determined by demand. Due to slow growth in demand and abundant surplus space during weekdays, no increase is recommended at this time for the Old Sacramento parking structures (Lot P at 2nd & I Streets, Lot R at Front Street & Capitol Mall).

Ten-Hour Parking Meters

Ten-hour parking meters are relatively new to the City of Sacramento (and other cities throughout the United States). Ten-hour parking meters were first installed in Sacramento in 1981, as an adjunct to implementating residential permit parking in the State Capitol area. The purpose of ten-hour parking meters is to regulate the large number of all-day employee curb parking adjacent to non-residential frontage in neighborhoods with residential permit parking. Subsequent to introducing ten-hour parking meters into the State Capitol area, they were also installed in the Southside and Alkali Flats Residential Permit Parking areas. The original intent in generating revenues from ten-hour parking meters was to offset deficits incurred by the City's residential permit parking program capital costs. Currently there are 1,289 ten-hour parking meters throughout the city.

Last year, ten-hour parking meter fees were increased from \$1.00 per day to \$1.25 per day with the hourly rate retained at 25 cents per hour. This year staff recommends an increase from \$1.25 to \$1.50 per day, while still retaining the hourly fee at 25 cents per hour.

FINANCIAL DATA


The estimated increases in revenues generated by these recommended parking fee increases and the corresponding total estimated revenue categories, are as follows:

	<u>Estimated Increase</u>	<u>Estimated 85/86 Totals</u>
Off Street Hourly	\$ 185,000	\$ 3,719,960
Off Street Monthly	<u>81,000</u>	<u>2,030,040</u>
Off Street Fee Totals	\$ 266,000	\$ 5,750,000
Ten-Hour Meters	\$ 48,000	\$ 373,374
Conventional Meters	<u>-</u>	<u>1,394,500</u>
Total Meter Fees	\$ 48,000	\$ 1,767,874


RECOMMENDATION

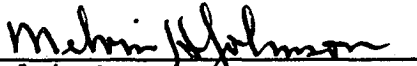
It is recommended that the attached resolutions, increasing fees for City off-street parking facilities and 10-hour parking meters, be adopted.

Respectfully submitted,


J. Mark Morgan
Parking Division Manager

RECOMMENDATION APPROVED:


Solon Wisham, Jr.
Assistant City Manager


Melvin H. Johnson
Director of Public Works

JMM/bjc

Exhibit "A"

Monthly Parking Fees

<u>Location</u>	<u>Parking Facility</u>	<u>6-78</u>	<u>7-79</u>	<u>7-80</u>	<u>7-81</u>	<u>6-82</u>	<u>7-83</u>	<u>8-84</u>	<u>Recommended 7-85</u>
7th & L*	A Upper	\$26	\$26	\$30	\$30	\$30	\$40	\$42	\$46
	Lower	35	36	38	38	38	48	50	55
10th & I	B Upper	22	22	26	26	26	32	34	38
	Lower	30	30	32	32	32	40	42	46
13th & J	E	26	30	34	34	34	40	42	46
4th & L	G	26	36	36	36	36	42	44	48
10th & L	H	40	40	40	40	40	48	50	55
6th & I	I							36	38
29th & L	J	14	14	16	16	16	20	closed	
6th & L	K	35	36	40	40	40	48	50	55
11th & J	L	30	30	closed					
2nd & J	P1	22	26	30	30				
2nd & I	P2	18	24	30	32	32	36	38	38
Front & Capitol Mall	R	22	26	30	32	32	36	36	36
4th & J	U	26	26	30	30	30	36	38	42
5th & J	V	18	20	24	24	closed			
2nd & H	W	10	12	16	16	16	20	20	Tour Buses & RV's only

* There are no monthly permits sold at Lot A due to high short term hourly parking demand.

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION ESTABLISHING LOT Y AS
A CITY-OPERATED PARKING LOT, SETTING
PARKING FEES FOR LOT Y, INCREASING
OFF-STREET PARKING FEES EFFECTIVE
JULY 1, 1985 AND REPEALING
RESOLUTION NO. 85-238

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

The municipal parking lots shall be designated as follows:

- (1) That certain block or square lying within and between Sixth and Seventh Streets, L Street and Capitol Mall, shall be designated as lot "A".
- (2) That certain block or square lying within and between Tenth and Eleventh Streets, H and I Streets shall be designated as lot "B".
- (3) That certain block or square lying within the north half of the block bounded by Fourteenth and Fifteenth Streets, H and I Streets, shall be designated as lot "C".
- (4) That certain block or square lying within the east half of the block bounded by Twelfth and Thirteenth Streets, I and J Streets, shall be designated as lot "E".
- (5) That certain block or square lying within and between Third and Fourth Streets, K and L Streets shall be designated as lot "G".
- (6) That certain block or square lying within the south half of the block bounded by Tenth and Eleventh Streets, K and L Streets, shall be designated as lot "H".

- (7) That certain block or square lying within and between the northwest quarter of the block bounded by Sixth and Seventh Streets, I and J Streets shall be designated as lot "I".
- (8) That certain block or square lying within and between Fifth and Sixth Streets, J and L Streets, consisting of two levels underground, shall be designated as lot "K".
- (9) That certain block or square lying within and between Second and Third Streets, I and K Streets, shall be designated as lot "P".
- (10) That certain property that is Front Street between Capitol Mall and P Street, shall be designated as lot "Q".
- (11) That certain block or square lying within and between Front and Second Streets, L Street and Capitol Mall, shall be designated as lot "R".
- (12) That certain block or square lying within and between Fourth and Fifth Streets, J and K Streets shall be designated as lot "U".
- (13) That certain property that is located north of I street, east of Second Street and beneath the Interstate-5 Freeway, shall be designated as lot "W".
- (14) That certain property lying within and between Second Street, and the Interstate 5 Freeway, N Street and P Street, shall be designated as lot "Y".

SECTION 2.

Pursuant to Section 25.153 of the Sacramento City Code, the rates of the municipal parking lots shall be as follows:

OFF-STREET PARKING FEES (City Code Section 25.153)

Lot	Hourly(1)	Night 6PM-6AM	Daily(2)	Pre-(3) Charge	Monthly(4&9) Under Cover	Monthly(4&9) Open	Monthly(9) Motor- cycle
A	.25 & .75	\$1.00	---	\$1.00	\$55.00(6)	\$46.00(6)	\$18.00 (under- cover)
B	.25 & .75	1.00	---	1.00	46.00(6)	38.00(6)	\$15.00 (under- cover)
C	---	---	1.50	1.00	---	---	---
E	.25 & .75	1.00	---	1.00	46.00(6)	---	15.00
G	.25 & .75	1.00	---	1.00	48.00(6)	---	16.00
H	.25 & .75	1.00	---	1.00	55.00(6)	---	18.00
I	---	---	---	1.00	---	38.00	13.00
K	.25 & .75	1.00	---	1.00	55.00(6)	---	18.00
P	.25 & .75	1.00	---	1.00	38.00	---	13.00
Q	---	---	1.75	1.00	---	---	---
R	.25 & .75	1.00	---	1.00	36.00	---	12.00
U	---	---	---	---	---	42.00(5&7)	14.00
W	---	---	2.50(8)	---	---	---	---
Y	1.00(10)	---	2.00(10)	---	---	---	---

(1) \$.25 each hour for first three hours, \$.75 for each hour thereafter.
1/2 price for motorcycles.

(2) Rate applies from time of entry until 6 AM on the day following the time of entry.

(3) Special events.

(4) Monthly rate for carpools 75% of regular rate.

(5) \$7.00 for current residents of the Wong Center (May 1978) who own automobiles. This rate to be phased out as residents move or dispose of their automobiles.

(6) 50% monthly parking discount for residents of Central Business District vicinity within the boundaries of 7th Street, 14th Street, H Street and L Street, who qualify as having no reasonable parking alternatives - such permits shall be valid only between 5:30 PM and 8:30 AM, Monday through Friday and all day Saturday and Sunday.

(7) \$36.00 per month for Traveler's Bldg. tenants per owner participation agreement with the Sacramento Redevelopment Agency (rate effective March 1, 1985 to February 28, 1986).

(8) RV and tour bus parking only. No charge for tour buses.

(9) A \$5.00 deposit fee shall be charged for each monthly parking access card for Lots A, B, E, G, H, K, P and R. This deposit shall be refundable upon return of the access card in an undamaged and usable condition, normal wear and tear expected. \$5.00 fee shall be charged for each replacement for lost monthly permits at Lots U and Y.

(10) \$1.00 for 4 hours; \$2.00 for all day - from 6AM to 6AM on the day following the time of entry.

SECTION 3.

Resolution No. 85-238 is hereby repealed.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION INCREASING ON-STREET
PARKING FEES AND CHARGES AND
REPEALING RESOLUTION NO. 626

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

Pursuant to Section 25.135 of the Sacramento City Code, the rates for On-Street Parking shall be as follows:

Green Metered Spaces	\$.05 for 7.5 minutes; \$.10 for 15 minutes (in \$.05 and \$.10 United States coins).
10-Hour Meter Spaces	\$.25 per hour for each of the first five hours. Upon inserting the 6th quarter (\$.25), the time will increase from five hours to ten hours.
Other Metered Spaces	\$.05 for 12 minutes; \$.10 for 24 minutes; \$.15 for 36 minutes; \$.25 for one hour or multiples thereof, but only to the maximum time indicated on the meter (in \$.05, \$.10 or \$.25 United States coins).

SECTION 2.

Pursuant to Section 25.203 of the Sacramento City Code, the rates for removal and replacement of parking meters in construction zones shall be as follows:

REMOVAL AND REPLACEMENT FEE

<u>Description of Service</u>	<u>First Meter</u>	<u>Each Additional Meter</u>
Meter hood, installation and removal	\$ 23.00	\$ 5.00
Meter head, removal only	\$ 14.00	\$ 3.00
Meter head, removal and reinstallation	\$ 28.00	\$ 6.00
Meter head and post, removal only	\$ 38.00	\$ 11.00
Meter head and post, removal and reinstallation	\$ 71.00	\$ 37.00

DAILY FEE

<u>Parking Meter Zone*</u>	<u>Daily Fee Per Meter Removed</u>
A	\$1.80 - Monday thru Saturday, except holidays
B	\$1.20 - Monday thru Saturday, except holidays
C	\$1.00 - Monday thru Saturday, except holidays
10-Hour Meters	\$.50 - Monday thru Saturday, except holidays

*Refer to Parking Meter Zone Map attached.

Section 3.

Pursuant to Section 25.120(c) of the Sacramento City Code, the rates for delivery parking permits and emergency parking permits shall be as follows:

Delivery	\$24.00 per year
Emergency	\$24.00 per year

SECTION 4.

Pursuant to Section 25.204 of the Sacramento City Code, the fees and security deposits for portable construction zone signs shall be as follows:

Monthly Fee	\$20.00 per month per sign
Security Deposit	\$65.00 per sign, refunded if sign is returned in same condition as when issued

SECTION 5.

Resolution No. 84-626 is hereby repealed.

MAYOR

ATTEST:

CITY CLERK