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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

August 1, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Morrison Creek Landscaping Phase II - Project Approval and Fund
Appropriation (JN:2153)

SUMMARY

Plans and specifications have been completed for the landscaping portion of the Morrison Creek Deepening project which has recently been completed, and bids will be received on August 8, 1989. Approval of the project and fund appropriation is recommended.

BACKGROUND

The Morrison Creek Deepening project, which extends from the Central California Traction Company Railroad to approximately 600 feet east of Elk Grove-Florin Road, was recently completed. The 404 Permit from the Corps of Engineers requires installation of landscaping and irrigation for the deepening project during the present construction season. Because of a potential funding shortfall, it is proposed to separate the landscaping and irrigation project from the deepening project and establish a separate budget to provide better tracking of project costs.

A Negative Declaration for the Morrison Creek Deepening project, including the landscaping portion, was filed with the County Clerk of the County of Sacramento on July 11, 1984. The engineer's estimated construction cost is \$44,200 for the landscaping and irrigation project. The City Council authorized bid advertisement for this project on July 18, 1989, with the understanding that funds would be appropriated prior to contract award. Bids will be received on August 8, 1989.

FINANCIAL DATA

No funds have been appropriated for this project. The estimated total project cost, including all planning, design and construction costs is \$50,000. It is proposed that \$50,000 be appropriated from the Drainage Contingency Reserve (425) Fund for this project.

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POLICY CONSIDERATIONS

None

MBE/WBE EFFORTS

Not applicable.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the fund appropriation and forward the report to the full City Council for approval of the project and adoption of the attached resolution.

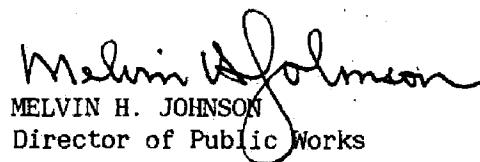
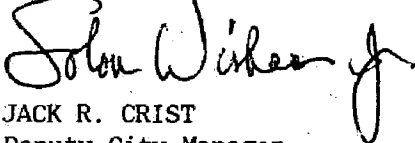
Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



MELVIN H. JOHNSON
Director of Public Works

For: JACK R. CRIST
Deputy City Manager

August 1, 1989
District No. 6

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
Phone: (916) 449-8230

NDL:vr
ED3-08.E
07.1989.9

Attachment

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING
1989/90 DRAINAGE CIP PROGRAM
AND APPROPRIATING FUNDS FOR THE
MORRISON CREEK LANDSCAPING PROJECT - PHASE II
(JN:2153)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1989/90 Drainage CIP Program be amended by the addition of the Morrison Creek Landscaping Project and funds be appropriated from the Drainage Contingency Reserve Fund (425-710-7012-4999) as follows:

	<u>Amount</u>
425-500-XXXX-4820	\$44,200
425-500-XXXX-4831	2,900
425-500-XXXX-4841	<u>2,900</u>
Total	\$50,000

MAYOR

ATTEST:

CITY CLERK

ED3-09.E
07.1989.9

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____