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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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ROBERT P. THOMAS
DIRECTOR

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G. ERLING LINGGI
ASSISTANT DIRECTOR

June 5, 1987

DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Agreements with the County of Sacramento for the Sacramento History Center and Sacramento Science Center

SUMMARY

This report requests authorization to execute separate agreements with the County of Sacramento for their FY 1986-87 support of the Sacramento History Center and Sacramento Science Center.

BACKGROUND INFORMATION

One of the main goals of the Department of Parks and Community Services is to reduce the level of General Fund support of the department. One of the objectives which addresses this goal is to increase the level of intergovernmental support and public-private partnerships. Each year the City and County appropriate an equal level of funding for the Sacramento Metropolitan Arts Commission and Museum and History Commission. Since 1984, the City and County have equally funded and worked together under a joint agreement for the construction, operation, and maintenance of the Sacramento Softball Complex. In an effort to expand these City-County programs, the City and County have agreed to provide joint funding for the Sacramento History Center and Science Center.

The FY 1986-87 approved City budget included County support of \$123,400 for the Sacramento History Center. On August 21, 1986, City Council authorized the management and operational agreement for the Sacramento Science Center (City Agreement No. 86040). Included in this agreement is the provision that the City, County, and Science Center jointly share the costs of operation and maintenance of the Science Center. The County has allocated \$76,367 toward this purpose. The agreements for these facilities reflect these amounts.

June 5, 1987

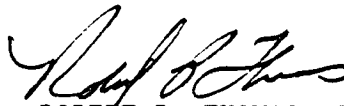
FINANCIAL DATA

The County's contribution for support of the History Center of \$123,400 was included in the City's approved FY 1986-87 budget. The County's contribution for support of the Science Center in the amount of \$76,367 was added to the City's FY 1986-87 operating budget at the time that the agreement for the joint City-County support of the Science Center was executed.

RECOMMENDATION

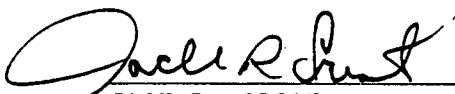
It is recommended that the Budget and Finance Committee approve this report and refer it to the City Council for action. Further, it is recommended that City Council authorize the City Manager to execute two agreements with the County of Sacramento for funding support of the Sacramento History Center and Sacramento Science Center.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

RPT:jm
Attachment

June 16, 1987
District Nos. 1 & 2

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
AGREEMENTS WITH THE COUNTY OF SACRAMENTO FOR THE
SACRAMENTO HISTORY CENTER AND SACRAMENTO
SCIENCE CENTER FOR FY 1986-87
COUNTY BUDGET SUPPORT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO that the City Manager is hereby authorized and directed to execute two agreements with the County of Sacramento for funding support of the Sacramento History Center and Sacramento Science Center.

MAYOR

ATTEST:

CITY CLERK