



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

Consent  
**November 6, 2007**

**Honorable Mayor and  
Members of the City Council**

**Title: Grant: U.S. Department of Homeland Security Funding**

**Location/Council District:** Sacramento Regional Urban Area

**Recommendation:** Adopt a **Resolution** 1) accepting up to \$3,336,000 in grant funding from the U.S. Department of Homeland Security, and 2) increasing the Police Department's Grant Operating and Grant Revenue budgets by \$3,336,000.

**Contact:** Milt Nenneman, Lieutenant, 874-2176

**Presenters:** Not applicable

**Department:** Police

**Division:** Homeland Security

**Organization No:** 2177

### **Description/Analysis**

**Issue:** The U.S. Department of Homeland Security has awarded the Sacramento Regional Office of Homeland Security \$3,336,000 in funding to continue implementing the Region's Urban Area Security Initiative (UASI) Program. This grant award will provide up to 36 months of funding to implement the goals and objectives of the Sacramento Region's Homeland Security Program.

**Policy Considerations:** The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, protect, respond, and recover from critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

**Environmental Considerations:** This activity is not subject to the California


Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to sections 15321(b) (law enforcement activities) and 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

**Rationale for Recommendation:** The City and County of Sacramento were initially awarded Homeland Security funding in Federal Fiscal Year 2003 to implement the Region's Homeland Security UASI Program. Since that time, the Sacramento UASI Program has received program funding in Federal Fiscal Year 2004, 2005 and 2006 to continue implementing multi-jurisdictional Homeland Security goals and objectives. In March 2007 Sacramento's Regional Homeland Security Office applied for competitive funding to continue implementing its Homeland Security Program. Programmatic funding was awarded in July 2007. City Council's acceptance of this grant award will provide UASI program funding through FY2009/10. This funding will be used to complete and continue projects and objectives that began in prior fiscal years.


**Financial Considerations:** The U.S. Department of Homeland Security has awarded the Sacramento UASI up to \$3,336,000 in funding from FY2007/08 to FY2009/10. This funding allocation will pay for 100% percent of program costs for implementing, coordinating and conducting Homeland Security Program goals and objectives. No grant match funding is requested to implement this ongoing program. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The term of the grant program is for 36 months; however, if applicable, the Department of Homeland Security may, at its discretion, extend the timeline for using this funding.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (ESBD) program requirements whenever possible.

Respectfully Submitted by:   
Milt Nenneman, Lieutenant

Approved by:  (P02)  
Albert Najera, Chief of Police

Recommendation Approved:

  
Ray Kerridge  
City Manager

Ref: COP

**Table of Contents:**

Report	pg. 1-4
<b>Attachments</b>	
1 Background	pg. 5
2 Resolution	pg. 6-7

**Attachment 1**

**Background**

The Sacramento Region has previously applied for and accepted Homeland Security grant funds to implement programs to prevent, protect, respond and recover from critical incidents. Regional Homeland Security funding has been received and approved through the following City Council Resolutions: Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003. In March 2007, the Sacramento UASI applied for a competitive Homeland Security grant and was subsequently awarded federal funding for the Region's Homeland Security program from Federal Fiscal Years 2006 to 2010.

This funding allocation will pay for 100% of program costs for implementing, coordinating and conducting Homeland Security Program goals and objectives. No grant match funding is requested to implement this ongoing program. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The term of the grant program is for 36 months; however, if appropriate, the Department of Homeland Security may, at its discretion, extend the timeline for using this funding.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**HOMELAND SECURITY GRANT FUNDING**

**BACKGROUND**

- A. The City Council has previously approved the acceptance and use of approximately \$26 million in Homeland Security funding from Federal Fiscal Years 2003 through 2006. This funding was approved by the following City Council Resolutions: Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.
- B. In March 2007, the Sacramento Office of Homeland Security submitted a competitive grant proposal to fund new and ongoing Regional Urban Area Security Initiative (UASI) Program projects. In July 2007, the Sacramento UASI was awarded \$3,336,000 in U.S. Department of Homeland Security funding.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, Police Chief, or Deputy Police Chief are individually authorized on behalf of the City of Sacramento to accept U.S. Department of Homeland Security funds of up to \$3,336,000, including any extensions, amendments or assurances, thereof, for continued funding of the Sacramento Regional UASI Program.
- Section 2. The \$3,336,000 in grant funding shall be administered by the City of Sacramento in accordance with the terms and conditions of the grant award, including but not limited to, the condition that grant initiative partners shall abide by their own agency's purchasing and procurement policies and regulations in expending grant funds.
- Section 3. The City Manager, Police Chief, and Deputy Police Chief are individually authorized on behalf of the City of Sacramento to enter into agreements or memorandums of understanding, as necessary, to implement the Sacramento Regional UASI Program.
- Section 4. The Police Department's Grant Operating Expense and Revenue budgets shall be increased up to:

255-OGR-GXXX-3513	Grant Revenue Budget	\$3,336,000
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255-OGR-GXXX-4XXX Grant Operating Budget \$3,336,000

Section 5. The City of Sacramento's Office of Emergency Services and Homeland Security (Organization 2177) Full-Time Equivalents approved through the following prior year Council Resolutions: Number 2007-175, dated March 27, 2007; Number 2004-855, dated November 4, 2004, and Number 2003-792, dated November 13, 2003, will be continued through program funding awarded and approved from FY's 2005, 2006 and 2007 UASI grant programs, including any grant funding extensions, amendments or supplements. These positions shall be eliminated in the absence of available funding.