



DEVELOPMENT SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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April 13, 2005

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SUPPLEMENTAL AGREEMENTS FOR BUILDING PROFESSIONAL SERVICES

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

Staff recommends adoption of the attached resolution correcting a mathematical error in Resolution 2005-266, adopted on April 26, 2005, authorizing the City Manager to execute nine contract supplements with plan review and inspection consultants totaling \$547,000.

CONTACT PERSON: Ron Beehler, Chief Building Official, 808-8024
Greg Schulte, Program Manager, 808-7116

FOR COUNCIL MEETING OF: June 7, 2005

SUMMARY:

On April 26, 2005, Council approved a resolution supplementing nine agreements to various consultants for plan review and inspection services. Due to a mathematical error in the original resolution, staff recommends adoption of a revised resolution. The correction does not result in a need for increased funding.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

The use of professional services contracts for consultants and temporary inspections services provides flexibility in meeting service demand levels. The Building Division is in the process of filling existing vacancies and recruiting for additional positions received at the FY04-05 Mid-Year and FY05-06 budget hearings.

FINANCIAL CONSIDERATIONS:

The expenditures related to the recommended supplemental agreements total \$547,000. The mathematical error occurred in the current contract amounts for Greg Ledesma and Lisa Beaver. Both amounts were less than previously reported in the resolution. Greg Ledesma's contract amount was previously reported to be \$295,000 when it actually was \$270,000 and Lisa Beaver's was previously reported at \$610,000 and it was \$575,000. The revised resolution does not result in increased funding.

POLICY CONSIDERATIONS:

This request to adopt the attached resolution is in accordance with the policy recommended by the Mayor's Commission to contract out Building Division workload that cannot be performed by City employees. It is also in accordance with policy requiring City Council approval of all contracts over \$100,000.

ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations associated with this report.

ESBD EFFORTS:

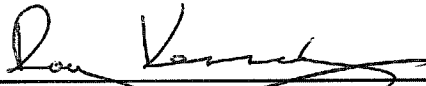
Of the nine consultants proposed for supplements, five are certified as Emerging or Small Businesses Enterprise. Of the businesses recommended for contract reductions, only one is a Small Business Enterprise and the reason for the reduction is their unavailability to do the contemplated work. As of the 3rd Quarter, FY04-05, the Development Services Department has achieved a 37% ESBD utilization rate.

Respectfully Submitted,



Ron Beehler
Chief Building Official

RECOMMENDATION APPROVED BY:



ROBERT P. THOMAS
City Manager

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RESOLUTION NO:

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO APPROVE CONSULTANT SERVICE AGREEMENT AMENDMENTS FOR A CUMULATIVE AMOUNT NOT TO EXCEED \$547,000.00

WHEREAS, On April 26, 2005, Council approved Resolution 2005-266 authorizing the City Manager to execute nine contract supplements for plan review and inspection services.

WHEREAS, Resolution 2005-266 contained a mathematical error regarding the proposed supplements.

WHEREAS, Correcting the mathematical error does not result in a need for increased funding.

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Resolution 2005-266 is hereby rescinded.
2. The City Manager is authorized to approve consultant service agreement supplements in an amount not to exceed \$547,000 for the following consultants:

Consultant Name	FY05 Expense Budget Funding Source	Current Contract	Supplement	Proposed Contract:
<u>Plan Review:</u>				
McKenny Krug	101 480 4866 4258	370,000	40,000	410,000
Mike Anderson Engineering	101 480 4866 4258	349,000	70,000	419,000
Plan Review Consultants	101 480 4866 4258	503,000	40,000	543,000
Shuhaibar Engineering	101 480 4866 4258	209,000	32,000	241,000
Sky Engineering	101 480 4866 4258	230,000	58,000	288,000
<u>Fire Plan Review:</u>				
Greg Ledesma	101 480 4866 4258	270,000	15,000	285,000
Lisa Beaver	101 480 4866 4258	575,000	30,000	605,000
<u>Inspection Services:</u>				
4 Leaf Consultants, Inc.	101 480 4868 4258	2,030,000	210,000	2,240,000
Berryman & Henigar	101 480 4868 4258	545,000	52,000	597,000
Total Amounts:		\$ 5,081,000	\$ 547,000	\$ 5,628,000

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

2. Resolution 2005-266 is hereby rescinded.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____