



0098-087

1.18

DEPARTMENT OF
UTILITIES

ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

June 18, 1998

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SACRAMENTO, CA
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SUMP 87 IMPROVEMENT PROJECT(PN: XF46): TRANSFER FUNDS OF \$212,000 AND AWARD CONTRACT TO BRC CONSTRUCTION FOR AN AMOUNT NOT TO EXCEED \$264,092

LOCATION AND COUNCIL DISTRICT:

The project is located on Harris Avenue between Opportunity Street and Performance Drive in Council District 2. See location map.

RECOMMENDATION:

Staff recommends that the City Council adopt the attached resolution to:

- Transfer \$212,000 from three projects to the Sump 87 Improvement Project (PN: XF46)
- Accept the responsive low bid from BRC Construction in the amount of \$264,092 and award the contract.

CONTACT PERSON: Gary A. Reents, Engineering Services Manager, 433-6633
Rick Batha, Senior Engineer, 433-6625

FOR COUNCIL MEETING OF: June 30, 1998

SUMMARY

On May 8, 1998, the Sump 87 Improvement Project was bid. Bids were received on June 10, 1998, from the three contractors. The lowest responsive bidder was BRC Construction with a bid of \$264,092. It is proposed to award the contract to BRC Construction for \$264,092.

COMMITTEE/COMMISSION ACTION

None.



City Council
June 18, 1998
Sump 87 Improvement Project - Contract Award (PN: XF46)

BACKGROUND INFORMATION

Sump 87 is a wastewater pump station constructed in 1961 as part of the Glenwood Park Sewer Assessment District. The Sump 87 basin encompasses that area bounded by Western Avenue on the west, Taylor Street on the east, Main Avenue on the north and Morrison Avenue on the south.

To make the station more reliable, reduce maintenance, improve safety, and improve station capacity the following improvements are proposed:

- New electrical equipment
- New pumps
- Improve access into wet well for cleaning
- Improved control and monitoring equipment

Project was advertised and bids were received on June 10, 1998 from three (3) contractors, as follows:

- | | |
|--------------------|------------|
| • BRC Construction | \$ 264,092 |
| • CG Steagall | \$ 274,382 |
| • Sierra National | \$ 291,859 |

The engineer's estimated construction cost was \$275,000. The estimated completion date is October 1998.

FINANCIAL CONSIDERATIONS

The revised total estimated cost for this project, including design, construction, inspection, and ancillary costs, is \$436,330. There is currently insufficient funding in the sump 87S Improvements Project (414-500-XF46-4820) to award the contract and complete the project. Staff recommends that funding of \$212,000 be transferred to this project as follows: \$53,000 from Pump Stations Radio Telemetry (414-500-XB21-4820), unobligated funding of \$679,125; \$79,000 from the Base CIP Reserve (414-500-XE01-4414), unobligated funding of \$83,705; and \$80,000 from Sewer Pump Replacement (414-500-XE21-4414), unobligated funding of \$83,746.

ENVIRONMENTAL CONSIDERATIONS

The Planning Services Division, Environmental Section, has reviewed the project and has determined that it is categorically exempt from CEQA under Section 15301 (b) of the CEQA Guidelines.

City Council
 June 18, 1998
 Sump 87 Improvement Project - Contract Award (PN: XF46)

POLICY CONSIDERATION

This action is in conformance with City Code sections, 58.03.304 & 58.03.301 which provides for awarding competitively bid contracts to the lowest bid responsible bidder.

MBE/WBE

This project included participation goals of 10.57% MBE and 9.5% WBE as required by Resolution 93-619, relating to MBE/WBE participation goals and policies, adopted by the City Council on November 2, 1993. Award of the project is contingent upon the responsive low bidder either meeting these project MBE/WBE participation goals or making documented good faith efforts towards meeting the project goals.

The MBE/WBE participation achieved by the bidders as identified in their bids is listed in the following table:

Contractor	Bid Amount \$	MBE		WBE		Good Faith Efforts Documented
		\$	%	\$	%	
BRC Construction	264,092	4,204	1.59	7,000	2.65	rec'd/accepted
CG Steagall	274,382	0	0	6,437	2.35	rec'd
Sierra National	291,859	37,000	12.68	40,000	13.71	Not Req'd

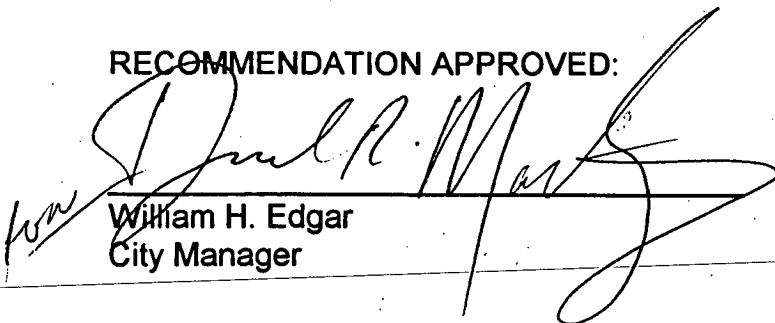
The cumulative departmental MBE/WBE participation to date is 3.88% and 3.11% respectively.

Respectfully submitted,



Gary A. Reents
 Engineering Services Manager

RECOMMENDATION APPROVED:

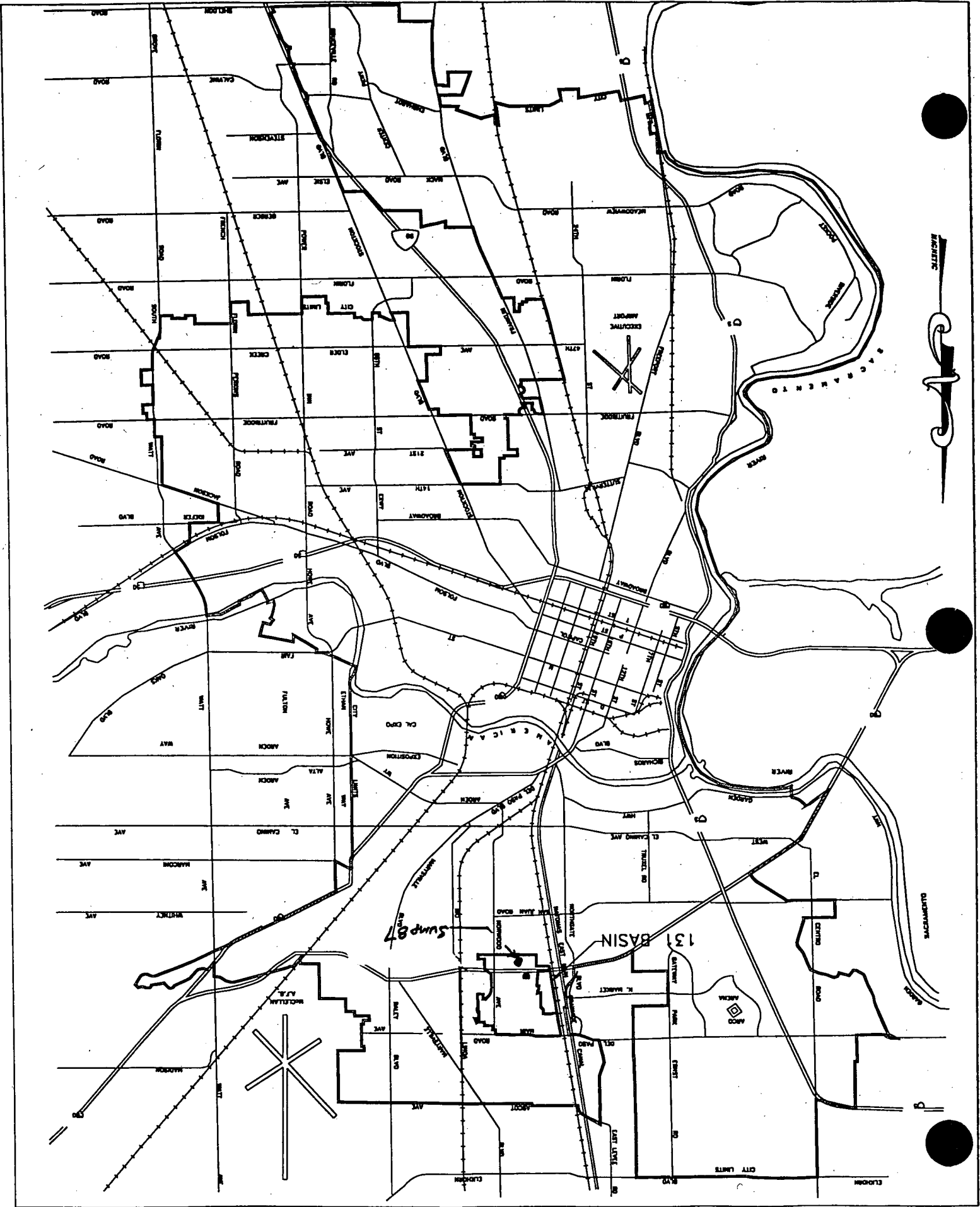


William H. Edgar
 City Manager

APPROVED:



James G. Sequeira
 Director of Utilities



RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS IN THE AMOUNT OF \$212,000 AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONSTRUCTION CONTRACT WITH BRC CONSTRUCTION IN THE AMOUNT OF \$264,092 FOR THE SUMP 87 IMPROVEMENT PROJECT (PN: XF46)

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funding in the amount of \$130,000 and \$82,000 be transferred from the Base CIP Reserve (414-500-XE01-4414) and Sewer Pump Replacement (414-500-XE21-4820) respectively to the Sump 87 Improvement Project (414-500-XF46-4820).
2. The City Manager and the City Clerk are authorized to sign and execute a contract with BRC Construction for the Sump 87 Improvement Project (PN:XF46) for an amount not to exceed \$ 264,092.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

*Craig
Chalmers 6638*

RESOLUTION NO. 97-687

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF DEC 16 1997

AUTHORIZE THE DEPARTMENT OF UTILITIES TO USE A PREQUALIFICATION PROCEDURE TO DETERMINE AND SELECT RESPONSIBLE CONTRACTORS WHICH WILL BE ELIGIBLE TO BID AND CONSTRUCT THE IMPROVEMENTS TO SUMP 2

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

In the best interests of the city, the City Council hereby suspends competitive bidding for the Sump 2 Rehabilitation and Improvement Project (PN: XM24) and authorizes the Department of Utilities to use a prequalification procedure to select responsible contractors that will be eligible to bid and construct the improvements to Sump 2.

JOE SERNA, JR.

MAYOR

ATTEST:
VALERIE BURROWES

CITY CLERK

*Improvements
to Sump 2 Pumping
Station*

*CC open?
Who advertises?
Price?
Why start #77*

FOR CITY CLERK USE ONLY

RESOLUTION NO. 97-687

DATE ADOPTED: DEC 16 1997