



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



July 31, 1985

CITY MANAGER'S OFFICE  
**RECEIVED**  
JUL 31 1985

Budget and Finance Committee  
of the City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Amendment to the Redevelopment Agency Budget  
for Del Paso heights Project Area

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency and City Council of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution authorizing the budget amendment and Capital Improvement Plan amendment.

Respectfully submitted,

*William H. Edgar*

WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COMMITTEE:

*Solon Wisham Jr.*  
\_\_\_\_\_  
SOLON WISHAM, JR.  
Assistant City Manager



# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



July 16, 1985

Redevelopment Agency of the  
City of Sacramento

AND

Sacramento City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to the Redevelopment Agency Budget for  
Del Paso Heights Project Area.

## SUMMARY

The attached resolutions authorize:

- 1) The reprogramming of funds in accordance with Chart A;
- 2) Amends the Redevelopment Agency Budget per Chart A;
- 3) Amends the City of Sacramento's Capital Improvement Plan and Budget reflecting the changes in Chart A pertaining to Del Paso Heights Street Improvements - South Avenue. The amendment cancels six projects (Del Paso Heights - Treeplanting, Fire Station No. 17, Contract Rehab, Entrance Signs, Infrastructure, and Commercial Abatement) and transfers funds from Replacement Housing - 5th and Industrial Site Improvements into two previously approved projects (Del Paso Heights - Street Improvements - South Avenue, and Developer Assistance).

## BACKGROUND

The Agency budget is periodically amended to ensure that surplus funds from completed or cancelled activities are utilized for active projects. The amendment as outlined in the attached Chart A recommends:

### A. PROJECTS PROPOSED TO BE CANCELLED:

- 1) DPH Treeplanting - project complete - surplus funds,
- 2) DPH Firestation No. 17 - project complete - surplus funds,
- 3) DPH Contract Rehab - project never implemented - housing rehabilitation activities will continue to be undertaken through the Agency's on-going programs,

(1)

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- 4) DPH Entrance Signs - project never implemented - surplus funds,
- 5) DPH Infrastructure - project never implemented - infrastructure improvements are currently provided with CDBG funds or through the developer assistance program,
- 6) DPH Commercial Abatement - project never implemented, assistance currently provided through Nuisance Abatement Program.

## B. PROJECTS PROPOSED TO HAVE FUNDS TRANSFERRED:

- 1) Replacement Housing - 5ti - surplus funds to be reprogrammed to implement developer assistance program which has been identified as a high priority for revitalization of Del Paso Heights. Staff is currently reviewing applications requesting assistance from this program.
- 2) DPH Industrial Site Improvements - surplus funds to be reprogrammed to developer assistance program where they will be eligible for a wider range of uses including site improvements, gap financing, and land assembly costs.

## C. PROJECTS PROPOSED TO RECEIVE REPROGRAMMED FUNDS:

- 1) DPH Street Improvements - South Avenue - These funds will enable the Agency to complete this major east west connector in one project instead of in phases which would take several years.
- 2) Developer Assistance Program - These funds will assist in the implementation of this program which is designed to assist in attracting developers to the Norwood Avenue/I-80 Area.

The main reason that the projects within Del Paso Heights are being recommended for reprogramming is during the planning stages of the Redevelopment Plan Amendment and Implementation Strategy it became apparent that it would be necessary to amend funding sources as well as the projects themselves to have adequate funds available to implement the programs contained in the Implementation Strategy. \$266,454 will be reprogrammed into the Developer Assistance Program

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which is designed to specifically attract commercial and light industrial development to the Norwood Avenue/I-80 area and \$200,000 will be reprogrammed into South Avenue Street Improvements. The proposed reprogrammings are in conformance with the recently adopted Redevelopment Plan Amendment and Implementation Strategy for the Del Paso Heights project area.

## FINANCIAL DATA

Implementing the projects contained in the Del Paso Heights Implementation Strategy will have positive financial implications on the Redevelopment Project Area. The recommended reprogrammings will be in conformance with Chart A (attached).

## ENVIRONMENTAL REVIEW

The Del Paso Heights Street Improvements - South Avenue project has been submitted for review under both the California Environmental Quality Act (CEQA) and the National Environmental Protection Act (NEPA). The Developer Assistance Program does not require environmental review.

## POLICY IMPLICATIONS

The requested reprogrammings are consistent with previously approved projects.

## VOTE AND RECOMMENDATION OF THE PROJECT AREA COMMITTEE (PAC)

At their July 18, 1985 meeting the Del Paso Heights Project Area Committee voted to recommend:

- 1) To retain the funds for the Fire Station No. 19 project for repairs, and to retain the Entrance Signs project for image improvements;
- 2) To decrease the Developer Assistance Program from \$266,454.50 to \$48,546; and

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3) To add a new project Child Care Center for \$189,452.

Staff has indicated to the PAC the need to implement the Developer Assistance Program consistent with the Implementation Study and will consider the Child Care Center project as part of the 1986 Budget.

## VOTE AND RECOMMENDATION OF THE COMMISSION

At its regular meeting of August 5, 1985 the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached Resolution. The votes were as follows:

AYES:

NOES:

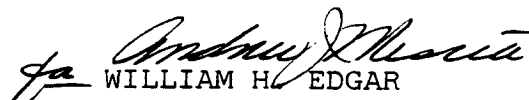
ABSENT:

## RECOMMENDATION

The staff recommends adoption of the attached resolutions which:

- 1) Authorizes the reprogramming of surplus funds in accordance with Chart A;
- 2) Amends the Redevelopment Agency Budget per Chart A; and
- 3) Amends the City of Sacramento's Capital Improvement Plan and Budget reflecting the changes in Chart A pertaining to Del Paso Heights Street Improvements - South Avenue.

Respectfully submitted,

  
WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COUNCIL:

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WALTER J. SLIPE  
City Manager

Contact Person: THOMAS V. LEE, 440-1315

# RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO  
ON DATE OF

1985 AGENCY BUDGET AMENDMENTS FOR  
VARIOUS COMMUNITY DEVELOPMENT BLOCK  
GRANT AND TAX INCREMENT PROJECTS

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY  
OF SACRAMENTO:

Section 1: The 1985 Agency Budget is hereby amended in  
accordance with Chart A attached to the staff report.

\_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
SECRETARY

z: BudAmndmt

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## AMENDMENT TO THE CITY'S CAPITOL IMPROVEMENT PLAN AND BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1: The City Council approves an amendment to the City's Capital Improvement Plan and Budget reflecting a total of \$700,000 for South Avenue improvements, of which \$500,000 is previously approved Community Development Block Grant Funds (area 5) hereby appropriated by this resolution.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

z:SAveImprove

## CHART A

(7)

FUND/COST CENTER/ ORGANIZATION	PROJECT	CURRENT ALLOCATION	REVISED ALLOCATION	AMOUNT TO BE REPROGRAMMED	COMMENTS
<b><u>A. PROJECTS TO BE CANCELLED</u></b>					
245/0522/6300	Del Paso Heights Tree Planting	50,000.00	-0-	37,546.03	Project Complete--surplus funds to be reprogrammed.
245/0523/6300	Del Paso Heights Fire Station No. 17	99,092.00	-0-	18,562.39	Project Complete--surplus funds to be reprogrammed
245/0524/6300	Del Paso Heights Contract Rehab	200,000.00	-0-	189,452.76	Project cancelled--not included in Implementation Strategy. Housing rehabilitation will continue to be under taken through the Agency's on-going programs.
245/0525/6300	Del Paso Heights Entrance Signs	10,000.00	-0-	9,893.32	Project Cancelled--not included in Implementation Strategy. Surplus funds to be reprogrammed.
245/0526/6300	Del Paso Heights Infrastructure	50,000.00	-0-	36,000.00	Project cancelled--surplus funds to be reprogrammed.
245/0529/6300	Del Paso Heights Commercial Abatement	10,000.00	-0-	10,000.00	Project cancelled--surplus funds to be reprogrammed.
<b><u>B. PROJECTS TO HAVE FUNDS TRANSFERRED</u></b>					
245/1005/6100	Replacement Housing--5ti Del Paso Heights	314,949.00	214,949.00	100,000.00	Surplus funds to be reprogrammed to implement developer assistance program which has been identified as a high priority for revitalization of Del Paso Heights.
245/0528/6300	Del Paso Heights Industrial Site Improvements	100,000.00	35,000.00	65,000.00	Surplus funds to be reprogrammed to developer assistance program where they will be eligible for a wider range of uses including site improvements and gap financing.
<b>TOTAL AMOUNT TO BE REPROGRAMMED/TRANSFERRED</b>				<b>\$ 466,454.50</b>	



CHART A (Page Two)

FUND/COST CENTER/ ORGANIZATION	PROJECT	CURRENT ALLOCATION	REVISED ALLOCATION	COMMENTS
<u>C. PROJECTS TO RECEIVE REPROGRAMMED FUNDS</u>				
245/4402/6300	Del Paso Heights Street Improvements--South Avenue	-0- - ti (\$500,000-CDBG)	200,000 - ti	This project was originally scheduled in the CDBG Plan as a phased project. The Implementation Strategy identified this project as a high priority in completing street improvements in the project area and recommended completing the entire project in one year. This will result in cost savings and expedite the completion of this important east-west connector.
245/0576/6300	Del Paso Heights Developer Assistance	-0-	<u>266,454.50</u>	The Redevelopment Plan Amendment and Implementation Strategy identify economic development as critical to revitalization of the project area. The Del Paso Heights Developer Assistance is designed to specifically assist commercial and light industrial development in the Norwood Avenue/I-80 area.
TOTAL REPROGRAMMED PROJECTS \$ 466,454.50				

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CITY OF SACRAMENTO

JUL 31 2 56 PM '85

Budget & Finance  
4:00 P. M  
August 6, 1985

1. Fast Track Responses - Building Inspections
2. Amendment to Redevelopment Agency Budget for Del Paso Heights Project Area - SHRA