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DEPARTMENT OF
GENERAL SERVICES

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

5730 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

916-449-5548

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
RISK MANAGEMENT
AND INSURANCE
SUPPORT SERVICES

April 28, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Air Conditioning Systems at Zoo Administration Building (NA27)

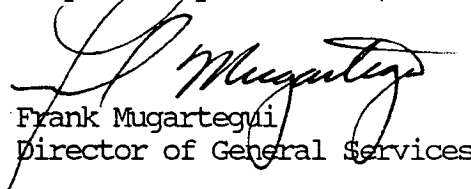
SUMMARY

The attached report is being submitted to the Committee for review and recommendation prior to consideration by the City Council.

RECOMMENDATION

It is recommended that Committee review the attached report and recommend Council approval on the recommendation of transferring funds from the FY1986-87 Operating Budget to the Capital Improvement Budget for the installation of the subject HVAC Systems.

Respectfully submitted,


Frank Mugartegui
Director of General Services

Recommendation Approved:


Jack R. Crist
Deputy City Manager

Attachment

May 12, 1987
All Districts



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DIVISIONS:

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RISK MANAGEMENT
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SUPPORT SERVICES

April 23, 1987

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: AIR CONDITIONING SYSTEM AT ZOO ADMINISTRATION BUILDING
(NA27)

SUMMARY

It is recommended that \$30,000 be transferred from the 1986-87 Operating Budget to the Capitol Improvement Program for purchase and installation of new air conditioning systems for the Main Administration Facility at the Zoo.

BACKGROUND

The Main Administration Building houses, 1) the sick/new animal quarantine area, 2) a food mixing and preparation area, and 3) offices for the Director and his staff.

The existing air conditioning system is an older, single unit system which requires an excessive amount of maintenance. While analyzing the option for a replacement unit, it was found that the current system is undersized. The current budget is insufficient to fund the additional required air conditioning capacity.

For energy conservation purposes, three separate air conditioning systems will be used. Under the present one system arrangement, the administration area only requires cooling until 5:30 p.m.; the kitchen area until approximately 8:00 p.m.; and when occupied, the quarantine area must be cooled around the clock which now requires the complete facility to be cooled. With three independent systems, cooling could be reduced using three separate controls.

The Facility also currently uses a single exhaust system which has potential for passing contaminated air between areas, so for health reasons, it is necessary to reconfigure the facility to allow for two (2) separate exhaust systems. The secondary reason for two separate systems is energy conservation, as noted above.

City Council
April 23, 1987
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CONCLUSION

The Facility Management Operating Budget has funds allocated for the Belle Coolege Community Center transformer change out. The transformer at this location was tested for PCB's and proved negative, thus this funding can be moved to the Zoo project.

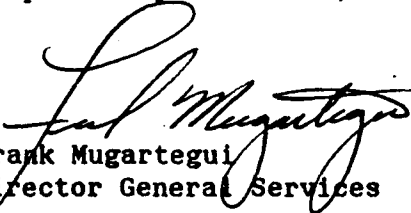
FINANCIAL

The current Capitol Improvement Program (CIP) for replacement of the air conditioning system has \$5,800 (101-500-NA27-4820). With the transfer of \$30,000 from (101-190-1936-4231), sufficient funding will be available for the proposed construction.

RECOMMENDATION

It is recommended that the Council approve the attached resolution amending the FY1986-87 Capitol and Operating Budget in the amount of \$30,000.

Respectfully submitted,


Frank Mugartegui
Director General Services

Recommendation Approved:

Walter J. Slipe, City Manager

May 19, 1987

Attachment

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**A RESOLUTION AMENDING THE BUDGET FOR FY1986/87
FOR THE PURCHASE AND INSTALLATION OF
NEW AIR CONDITIONING SYSTEMS FOR
THE ZOO ADMINISTRATION BUILDING**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The Budget for FY1986/87 is hereby amended by transferring \$30,000 from Budget 101-190-1936-4231 to the Zoo Administration Building Budget 101-500-NA27-4820 for the purpose stated above.**

MAYOR

ATTEST:

CITY CLERK