



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
October 23, 2007

**Honorable Mayor and
Members of the City Council**

Title: Contract: Brookfield/Mack Landscape (LQ01)

Location/Council District: Mack Road and Brookfield Drive / Council District 8

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications; and 2) authorizing the City Manager to execute and award the contract to Empire Landscaping for an amount not to exceed \$126,000 to develop the landscape and a pathway.

Contact: J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: The Brookfield/Mack landscape area is located in South Sacramento and is about 0.6 acres. Staff is seeking approval to award a contract in order to develop the landscape and a pathway. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

The City owns this undeveloped parcel of land located adjacent to a highly visible street intersection at the corner of Mack Road and Brookfield Drive. Residents currently use the site as a cut-through to get from one street to another and trash is frequently dumped there. The addition of landscaping and a concrete walkway will significantly improve the safety, function, and aesthetic appeal of this City-owned parcel.

A summary of the project history is included as Attachment 1 (page 4) and a location map is included as Attachment 2 (page 5).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City’s strategic plan to enhance livability in Sacramento’s neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: Not applicable.

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 3, Section number 15303 and Class 4, Section number 15304(b). Projects exempted under Class 3, Section number 15303 consists of new construction and location of limited numbers of new, small structure. Projects exempted under Class 4, Section number 15304(b) consist of new gardening or landscaping.

Rationale for Recommendation: The formal bidding process for the Brookfield/Mack Landscape project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on September 12, 2007. The staff/engineer’s estimate for this project was \$136,578. Staff received six bids and the results are listed below.

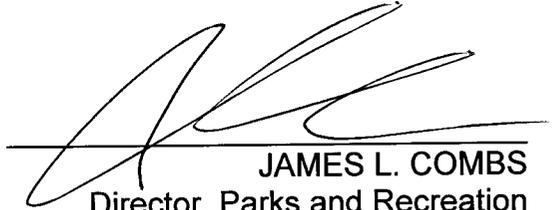
CONTRACTOR	Base Bid	Total Bid	SBE %
EMPIRE LANDSCAPING	\$126,000.00	\$126,000.00	82.5
JM SLOVER, INC.	\$127,865.00	\$127,865.00	94.1
PARKER LANDSCAPE DEVELOPMENT	\$149,519.00	\$149,519.00	69.6
TRU GREEN LANDCARE	\$150,782.00	\$150,782.00	20.5
PITTMAN ENGINEERING	\$151,200.00	\$151,200.00	82.5
K&L GENERAL ENGINEERING	\$160,472.60	\$160,472.60	100.0

Pursuant to City Code Section 3.60.020, it was determined that Empire Landscaping had the lowest, responsible base bid. The project award will be for the base bid in an amount not to exceed \$126,000. The improvements to the site will consist of irrigation, landscaping, a concrete walkway, bollards, and a post and cable fence (to block vehicular access).

Financial Considerations: There are sufficient funds in LQ01 to award the contract. Funding for this project came from Quimby (\$200,000). Maintenance of this site will be absorbed by existing City maintenance budgets.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 82.5%, Empire Landscaping and their subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:


JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

don 
RAY KERRIDGE
City Manager

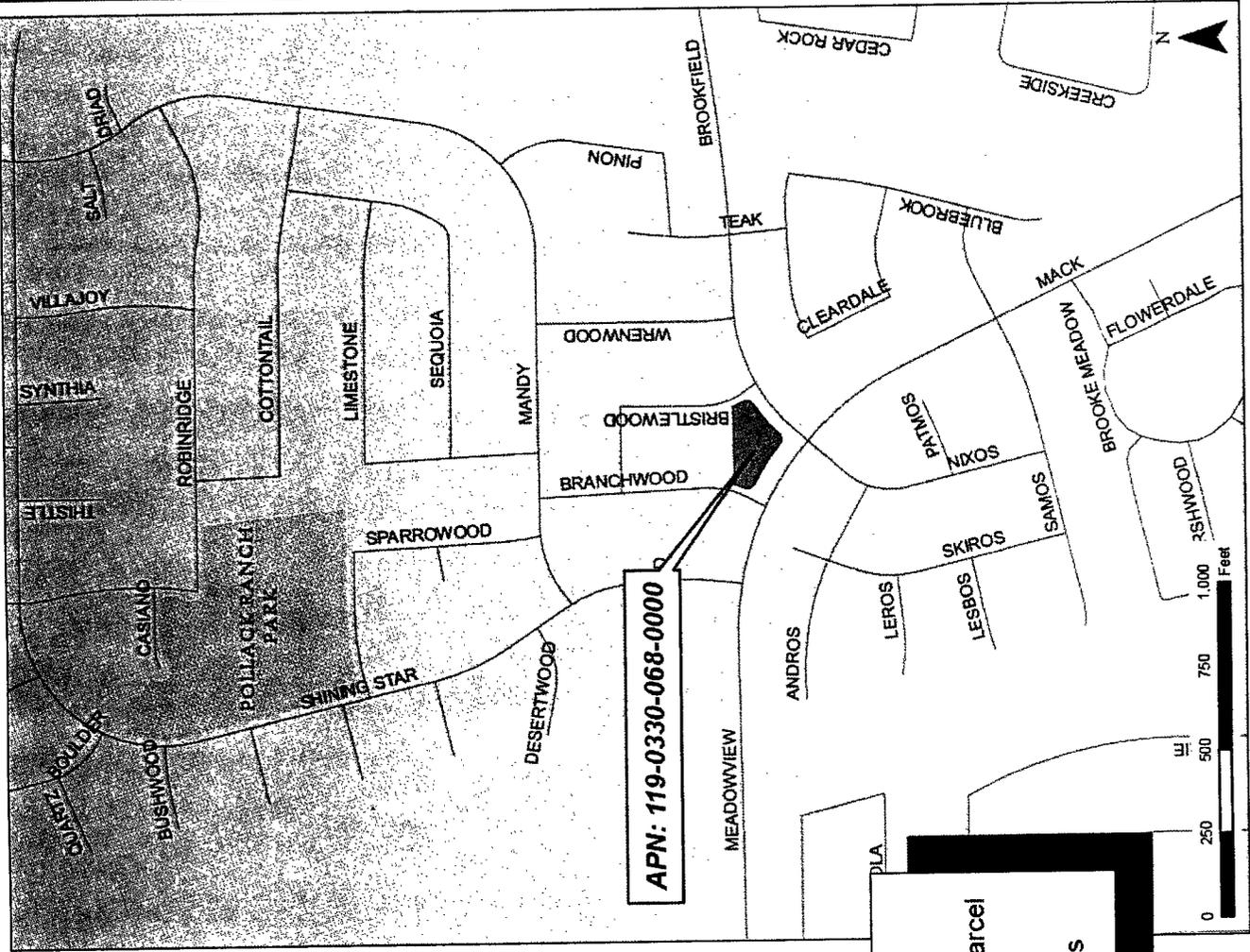
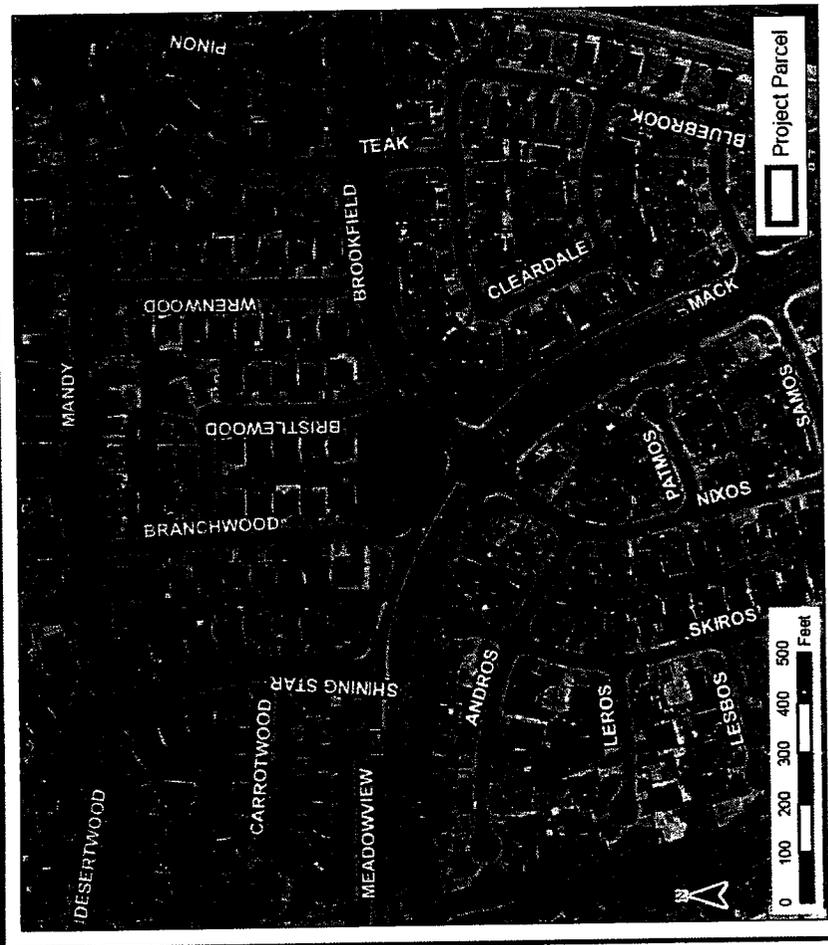
Table of Contents:

Report	pg. 1
Attachments	
1 Background Information	pg. 4
2 Brookfield/Mack Landscape Location Map	pg. 5
3 Resolution	pg. 6

Attachment 1

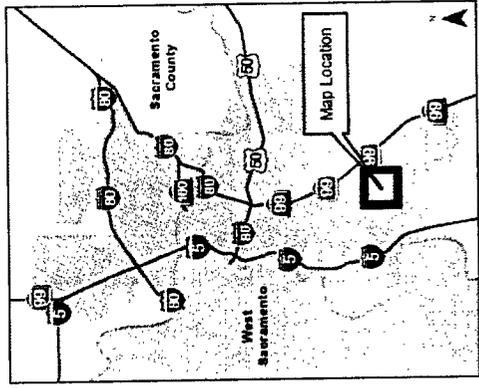
Background Information

These landscaping improvements were requested by the District 8 Council Office. Project design and construction for this site will be managed by the Landscape Architecture Section of the Parks and Recreation Department. Maintenance for the project will be the responsibility of the Streetscape Maintenance Section of the Department of Transportation's Street Services Division.



Legend

-  Project Parcel
-  City Park
-  City Limits



**City of Sacramento
Department of Parks and Recreation
Brookfield / Mack Landscape Project**



RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

October 23, 2007

APPROVING A CONTRACT: BROOKFIELD/MACK LANDSCAPE

BACKGROUND

- A. Brookfield/Mack Landscape is a streetscape parcel located in South Sacramento.
- B. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- C. The formal bid process for the Brookfield/Mack Landscape project has been completed based on the qualifications set forth by the City.
- D. Pursuant to City Code Section 3.60.020, it was determined that Empire Landscaping was the responsible, low bidder with the base bid of \$126,000.
- E. There are sufficient funds in LQ01 to award this contract.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The contract specifications for Brookfield/Mack Landscape (LQ01) are approved and the contract is awarded to Empire Landscaping for an amount not to exceed \$126,000.
- Section 2. The City Manager is authorized to execute the contract with Empire Landscaping for Brookfield/Mack Landscape (LQ01) for an amount not to exceed \$126,000 to develop the landscape and a pathway.