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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

May 4, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Metropolitan Arts Commission/Rio Cosumnes
Correctional Center for the Art in Public Places
Program, 1989

SUMMARY

This report recommends that the Budget and Finance Committee:
1) approve the attached agreement between the City and County of
Sacramento for administration of the Rio Cosumnes Correctional
Center Art in Public Places project; 2) authorize the City
Manager to execute the agreement; 3) approve an increase in
appropriations to the FY 1988-89 budget of the Metropolitan Arts
Division for administration of the Rio Cosumnes Correctional
Center Art in Public Places project, and 4) forward this report
to City Council with recommendation for approval.

BACKGROUND

The County of Sacramento is expanding the existing Rio Cosumnes
Correctional Center, located at 12500 Bruceville Road in
Elk Grove, California. An architect has been retained by the
County and design work has commenced. The Administration and
Finance Agency in the office of the County Executive has
notified the Sacramento Metropolitan Arts Commission's Art in
Public Places Program of authorization to proceed in developing
and executing the art component for the Rio Cosumnes
Correctional Center in accordance with County Code sections
2.96.130 through 2.96.170.

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Major provisions of the agreement between the City and County for this project include:

1. The Metropolitan Arts Commission agrees to provide the County with recommendations for the most appropriate artwork for the Rio Cosumnes Correctional Center with a total art budget of \$25,000.
2. The County agrees to pay the City for administration of the art project a sum not to exceed \$5,000.

The total project budget for art is estimated at \$25,000 which includes an administrative budget of \$5,000. It is anticipated that \$3,000 will offset a portion of the FY 1988-89 salary budget, and \$2,000 for supplies and services.

FINANCIAL DATA

An increase in services and supplies appropriations in the amount of \$2,000 to the FY 1988-89 Art in Public Places Program of the Metropolitan Arts Commission is necessary for administrative costs of the Rio Cosumnes Correctional Center. These costs will be reimbursed by the County of Sacramento and deposited in the Operating Grant Fund. An additional \$3,000 will be deposited in the Operating Grant Fund to offset salary expenses previously budgeted in FY 1988-89.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Every effort will be made to reach the City's MBE/WBE goals.

RECOMMENDATION

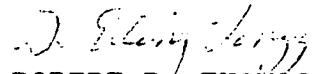
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council authorize, by resolution, approval of the agreement between the City and County of Sacramento for administration of the Rio Cosumnes Correctional Center art project, authorize the City Manager to execute the agreement, and

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approve an increase in appropriations to the Art in Public Places program for administrative costs of the Rio Cosumnes Correctional Center art project.

Respectfully submitted,


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
DEPUTY CITY MANAGER

Contact person to
answer questions:

Wendy Ceccherelli
Director, Metropolitan Arts Division
449-5558

Attachments

May 23, 1989
District 7

APP/D6/COAG2-BF

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING AGREEMENT BETWEEN CITY AND COUNTY OF SACRAMENTO FOR ADMINISTRATION OF RIO COSUMNES CORRECTIONAL CENTER ART IN PUBLIC PLACES PROJECT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT AND AMENDING THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES METROPOLITAN ARTS DIVISION BUDGET FOR FY 1988-89 FOR ADMINISTRATIVE COSTS FOR THE ART IN PUBLIC PLACES PROGRAM FOR RIO COSUMNES CORRECTIONAL CENTER

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager is hereby authorized to execute the attached agreement.
2. The Metropolitan Arts Division will administer the Art in Public Places project for the Rio Cosumnes Correctional Center.
3. The City budget for FY 1988-89 is hereby amended as follows:

Revenue anticipated:	
250-OGR-Gxxx-3598	\$5,000

Expenditures increased:	
250-OGR-Gxxx-4101	\$3,000
250-OGR-Gxxx-4258	450
250-OGR-Gxxx-4261	150
250-OGR-Gxxx-4262	30
250-OGR-Gxxx-4411	200
250-OGR-Gxxx-4213	500
250-OGR-Gxxx-4214	100
250-OGRoGxxx-4433	570
	<u>55,000</u>

General Fund offset:	
101-450-4642-4715	[\$3,000]

4. Revenue in the amount of \$5,000 is forthcoming from the County of Sacramento.

MAYOR

ATTEST:

CITY CLERK

APP/D6/COAG2-RES