

TRANSPORTATION AND COMMUNITY DEVELOPMENT

TRANSPORTATION & COMMUNITY DEVELOPMENT/BUDGET AND FINANCE COMMITTEE

BUDGET AND FINANCE

April 10, 1990

4:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA 95814

TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE

1. Report regarding policy items for future Transportation and Community Development Committee agendas. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

TRANSPORTATION AND COMMUNITY DEVELOPMENT AND BUDGET AND FINANCE

2. Res. authorizing calling for proposals for lease of City's administrative office space needs in downtown Sacramento. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. approving agreement between City and the American River Fire Protection District for automatic aid in the Old Rio Linda Elverta Fire Protection District. (D1 & D2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Report back on financial analysis of curbside recycling option. (D-All)

RECOMMENDATION OF STAFF: PRESENTATION BY REGINALD YOUNG, DEPUTY DIRECTOR OF PUBLIC WORKS; COMMITTEE REVIEW AND DIRECTION

AGENDA CONTINUED TO NEXT PAGE

**TRANSPORTATION AND COMMUNITY DEVELOPMENT AND BUDGET AND FINANCE
(CONTINUED)**

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

5. Report regarding replacement housing for the Californian and the Francesca. (D1)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

BUDGET AND FINANCE COMMITTEE REPORTS

6. Res. adding 5.0 new positions to the Finance Department. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

7. Res. authorizing the transfer of funds from the operating budget of the Library Department to the Central Library Interior Capital Improvement (CIP) in the amount of \$234,000. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

8. Report regarding Department of Parks and Community Services Annual Report 1989-90. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

9. Res. amending the 1989-90 Capital Improvement Program and appropriating funds for various Community Development Block Grant Street Improvement projects. (D2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

10. Res. authorizing a Letter of Credit for the Sacramento Symphony and approving the formation of a City/County Task Force to analyze the Symphony's Financial Condition. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Chinn, Fargo, Ferris, Kastanis,