

RESOLUTION NO. 2004-161

ADOPTED BY THE SACRAMENTO CITY COUNCIL

MAR 09 2004

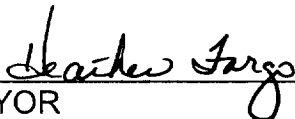
ON DATE OF _____

RESOLUTION TO AMEND THE FY04 WATER FUND CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:


The FY04 Water Fund Capital Improvement Program is hereby amended as follows:

<u>CIP No.</u>	<u>Project Title</u>	<u>Budget Detail</u>	<u>FY04 Adjustment</u>
WM66	FY04-FY08 NPDES Program	413-500-WM66-4820	100,000
ZB46	Comm Water Meter Retrofit	413-500-ZB46-4820	99,683
ZE31	Sac Rvr Source Wtr	413-500-ZE31-4820	(54,500)
ZE36	Risk Mgmt Prevention Prog	413-500-ZE36-4820	(50,000)
ZE96	Backup Generators Wtr Plnt	413-500-ZE96-4820	(50,000)
ZF26	Backflow Prevention Device	413-500-ZF26-4820	(150,000)
ZF41	EA Fairbairn WTP Expnsion	413-500-ZF41-4820	(149,734)
ZF51	Sacto Rvr WTP Expansion	413-500-ZF51-4820	(150,502)
ZG06	Maintenance Management System	413-500-ZG06-4820	70,000
ZG16	Water Conservation	413-500-ZG16-4820	(99,683)
ZG21	Automated Meter Reading	413-500-ZG21-4820	208,500
ZH16	West Natomas Storage Tank	413-500-ZH16-4820	(56,778)
ZH66	Florin Res Inlet/Pump Mod	413-500-ZH66-4820	102,000
ZI16	19th St Riv Steel Rpl-C to Q Sts	413-500-ZI16-4820	(117,415)
ZI26	W El Camino 42-in T-Main	413-500-ZI26-4820	(399,040)
ZI86	J St Riv Steel Mn, 33rd-41st	413-500-ZI86-4820	50,000
Water Fund Contingency Reserve		413-710-7012-4999	647,469



MAYOR

ATTEST:



CITY CLERK

FOR CITY CLERK USE ONLY

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