

DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

1023 J STREET, #200
SACRAMENTO, CA
95814-2997

PARK PLANNING, DESIGN &
DEVELOPMENT DIVISION

(916) 264-8529
FAX 264-8266

February 12, 2002

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE THE
TRANSPORTATION DEVELOPMENT ACT (TDA) CLAIM PACKET
FOR VARIOUS BICYCLE AND PEDESTRIAN FACILITIES FOR
FISCAL YEAR 2001-2002**

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends the City Council, by resolution: 1) Authorize the City Manager to execute the Transportation Development Act claim for Fiscal Year 2001-2002 and, 2) Apply to the Sacramento Area Council of Governments (SACOG) for Transportation Development Act (TDA) funds for various bicycle and pedestrian facilities for Fiscal Year 2001-2002.

CONTACT PERSON: Dennis Day, Interim Senior Landscape Architect, 264-7633

FOR COUNCIL MEETING OF: February 26, 2002

SUMMARY:

This is an annual process to "claim" TDA funds approved as part of the City's Capital Improvement Project Budget. This report covers the current fiscal year.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Transportation Development Act of 1974 allows two percent (2%) of Local Transportation



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Funds (LTF) apportionment to be made available exclusively for pedestrian and bicycle facilities. SACOG is the transportation planning agency for this area and, as such, is responsible for allocation of LTF funds to jurisdictions in Sacramento County.

In the Fiscal Year 2001-2006 Capital Improvement Project Budget Resolution, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive our allocation, SACOG requires a claim package (attached as Exhibit A) be submitted which details new projects, provides the status of existing TDA projects, and highlights program changes.

City staff is ready to process our TDA claim for \$318,294 relating to the costs of the above stated improvements. This report completes the process and allows staff to submit the necessary paperwork to SACOG.

FINANCIAL CONSIDERATIONS:

The City will claim TDA funds in the amount of \$318,294 as reflected in the City's approved FY 2001-2006 Capital Improvement Program for bicycle and pedestrian facilities.

ENVIRONMENTAL CONSIDERATIONS:

None with this report.

POLICY CONSIDERATIONS:

This action is in compliance with the 2010 Sacramento City/County Bikeway Master Plan, and the Transportation Master Plan. The requested actions in the report are consistent with the City Council's objective to invest in bicycle infrastructure development.

ESBD EFFORTS:

No goods or services are being purchased.

Respectfully submitted,



Richard Ramirez, Acting Director
Deputy City Manager

RECOMMENDATION APPROVED:



Robert P. Thomas, City Manager

APPENDIX E
TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET

Sacramento Area Council of Governments
3000 S Street, Suite 300
Sacramento, CA 95816

TRANSPORTATION DEVELOPMENT ACT CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA -1 Annual Transportation Development Claim	All claimants	__x__	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	__x__	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	__x__	N/A
• TDA-4 Statement of Conformance	All claimants	__x__	N/A
• Resolution by governing body that authorized the claim	All claimants	__x__	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
3000 S Street, Suite 300
Sacramento, CA 95816

FROM: **Claimant:** City of Sacramento
Address: 1023 J Street, Suite 200
City: Sacramento **Zip Code:** 95814
Contract Person: Dennis Day **Phone:** 264-7633

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$318,294.00 (FY2001-2002)

STA None

Submitted by: Robert P. Thomas
Title: City Manager
Date: February 26, 2002

**TDA-2
ANNUAL PROJECT AND EXPENDITURE PLAN**

Claimant: City of Sacramento	Fiscal Year: FY 2001/2002
SOURCES OF FUNDING	

Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev Fees/Const. Tax	Fed/Stat e	othe r	total
HB16 Ueda Parkway Bike Trail	50,089								50,089
HB31 Bike Trail Maintenance	125,000								125,000
HC16 Haggin Oaks G.C. Bike	22,205								22,205
HC21 I-80 @ West Canal Bike	57,000								57,000
HC26 TDA Federal and State	64,000								64,000
SACOG Planning									
TOTAL REQUEST	318,294								318,294

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HA77 Sac River PH1	83,247		82,931		Active
	HA78 Sac River PHII	83,329		83,329		Active
	HB16 Ueda Parkway	391,615		243,420		Active
	HB31 Bike Trail Maintenance	664,700		544,743		Active
	HB41 Bike Trail Planning	100,000		25,961		Active
	HB61 Sac State Bikeway	44,000		44,000		Active
	HC01 South city stream	58,000		1,090		Active
	HC11 Freeport Shores Bike	115,000		8,066		Active
	HC16 Haggin Oaks Bike	22,205		1,206		Active
	HC21 I-80 & W.Canal	57,000		1,498		Active
	HC26 Fed & State Grant	64,000		0		Active
	LR51 Garden Hwy Rvr Obser	14,084		1,089		Active
	TK96 20 th Street Bike	155,000		154,905		Complete
Total		\$1,852,180	\$	\$1,192,238	\$	

TDA-4
STATEMENT OF CONFORMANCE

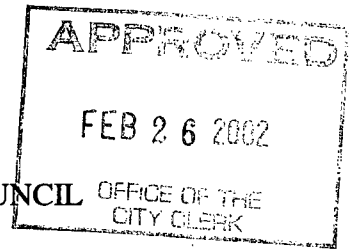
Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The City of Sacramento hereby certifies that the Transportation Development Act claim for fiscal year(s) 2001 – 2002 in the amount of \$ 318,294 (LTF) and \$ -0- (STA) for a total of \$ 318,294 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By:

Title: City Manager

Date: February 26, 2002



RESOLUTION NO. 2002-102

ADOPTED BY THE SACRAMENTO CITY COUNCIL
ON DATE OF: _____

**TRANSPORTATION DEVELOPMENT ACT (TDA) CLAIM PACKET
FOR VARIOUS BICYCLE AND PEDESTRIAN FACILITIES
FOR FISCAL YEAR 2001-2002**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

- 1) That the City Manager is authorized and directed to execute the Transportation Development Act claim for fiscal year 2001-2002 and submit the claim to Sacramento Area Council of Governments for approval, and
- 2) Pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended, and applicable rules and regulations adopted thereunder, the Council hereby approves the claims for Fiscal Year 2001-2002 of \$318,294, used for bicycle and Pedestrian facilities as follows:

**FY 2001-2002 Capital Improvement Program
Transportation Development Act Funds (Fund 235)**

(\$294-rounded)

Project No.	Section	Project Description	CIP Budget FY 01-02
HB16	GG	Ueda Parkway Bike Trail	\$50
HB31	GG	Bike Trail Maintenance	125
HC16	GG	Haggin Oaks Golf Course Bike Trail	22
HC21	GG	I-80 & West Canal Bike Bridge	57
HC26	GG	TDA, FED and State Grant Match	64

Total \$318,294

MAYOR

ATTEST:

CITY CLERK

CITY CLERK USE ONLY

RESOLUTION NO: _____
ADOPTED: _____