

RESOLUTION NO. 2019-0192

Adopted by the Sacramento City Council

May 28, 2019

Approving Engineer's Annual Report and Intention to Order Maintenance of Improvements for the Citywide Landscaping and Lighting Assessment District No. 2 for Fiscal Year (FY) 2019/20 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Citywide Landscaping and Lighting Assessment District (District) was established by the City Council on August 1, 1989, by adoption of Resolution No. 89-600.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping and lighting maintenance services and related services to be provided within the District; all in accordance with the 1972 Act.
- C. On March 12, 2019, the City Council directed the Supervising Engineer of the Department of Public Works, designated by the City Council as the Engineer of Work for the District, to file an annual report in accordance with the provisions of the 1972 Act (Resolution No. 2019-0087).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council hereby approves the Engineer's Annual Report for FY2019/20 on file with the Public Improvement Finance (PIF) Division of the Department of Finance, designated by the City Clerk's Office to be the repository of documents associated with special districts.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2019/20.
- Section 4. The City Council intends to levy and collect assessments within the District during FY2019/20. The area of land to be assessed is located in the City of Sacramento, Sacramento County.

Section 5. The maintenance or construction of improvements to be made in this assessment district is generally described as follows:

a) Maintenance of improvements:

(1) landscaping; (2) statuary fountains, and other ornamental structures and facilities; (3) all works or improvements used or useful for the lighting of public places, including ornamental standards, luminaries, poles, traffic signals, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances; (4) any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof including grading, clearing, removal of debris, curbs, gutters, walls, sidewalks, paving, water irrigation, drainage, or electrical facilities; (5) park and recreational improvements including, but not limited to, land preparation such as grading, leveling, cutting and filling, sod landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, and public restrooms; (6) the acquisition of land for park, recreational, or open-space purposes; and (7) any and all expenses incidental to the above.

b) Installation or construction of improvements:

(1) landscaping; (2) statuary fountains, and other ornamental structures and facilities; (3) all works or improvements used or useful for the lighting of public places, including ornamental standards, luminaries, poles, traffic signals, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances; (4) any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof including grading, clearing, removal of debris, curbs, gutters, walls, sidewalks, paving, water irrigation, drainage, or electrical facilities; (5) park and recreational improvements including, but not limited to, land preparation such as grading, leveling, cutting and filling, sod landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, and public restrooms; (6) the acquisition of land for park, recreational, or open-space purposes; and (7) any and all expenses incidental to the above.

Section 6. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with PIF the report required by the 1972 Act. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

- Section 7. At the hour of 5:00 pm on Tuesday, June 25, 2019, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.
- Section 8. This year's assessments are adjusted from the previous year and are equal to the highest authorized amount for this District shown on Exhibit A.
- Section 9. The City Clerk is authorized and directed to give the notice of hearing required by the 1972 Act.
- Section 10. Exhibit A is part of the resolution.

Table of Contents:

Exhibit A – Proposed FY2019/20 District Budget & Annual Parcel Assessments

Adopted by the City of Sacramento City Council on May 28, 2019, by the following vote:

- Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg
- Noes: None
- Abstain: None
- Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.05.30 17:30:17
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A
CITYWIDE LANDSCAPING & LIGHTING DISTRICT FY2019/20
PROPOSED DISTRICT BUDGET AND PARCEL ASSESSMENTS

PROPOSED DISTRICT BUDGET

Estimated Beginning Available Fund Balance	5,198,164
Total Assessed to Property Owners	<u>17,528,227</u>
Total Resources	<u>22,726,391</u>
Street Related Operations and Maintenance	13,375,000
Park Maintenance and Graffiti Abatement	4,300,000
Administration and Billing	<u>347,519</u>
Total Expenditures	<u>18,022,519</u>
Estimated Ending Available Fund Balance	<u>4,703,872</u>
Year-Over-Year Change in Available Fund Balance	<u>(494,292)</u>

PROPOSED ANNUAL PARCEL ASSESSMENTS FY2019/20

Assessment Components	Single Family Residence	Multi-Family Residence	Business Property (Parcel Square Ft.)			Church
			0-25,000	25,001-100,000	100,001 or more	
<u>Street Related O&M:</u>						
Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance			128.48	642.37	1,336.12	36.71
With Lights:	66.28	46.40				
Without Lights:	31.90	22.33				
<u>Park Facilities & Related O&M:</u>						
Park Maintenance, Youth Employment Program, Graffiti Abatement	20.55	13.99	35.15	175.75	365.56	10.04
Proposed Assessment (rounded):			\$163.62	\$818.12	\$1,701.68	\$46.74
With Lights:	\$86.84	\$60.38				
Without Lights:	\$52.46	\$36.32				
<i>Current Year Assessment (FY18/19):</i>			160.50	802.52	1,669.22	45.86
<i>With Lights:</i>	84.30	58.62				
<i>Without Lights:</i>	50.92	35.26				
<i>Change in assessment with 3.00% CPI adjustment:</i>			3.12	15.60	32.46	0.88
<i>With Lights:</i>	2.54	1.76				
<i>Without Lights:</i>	1.54	1.06				